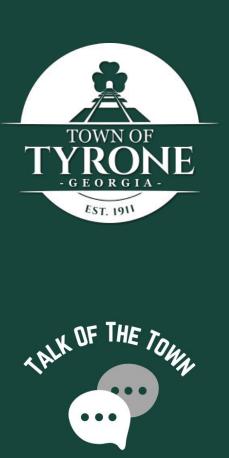


TOWN OF TYRONE

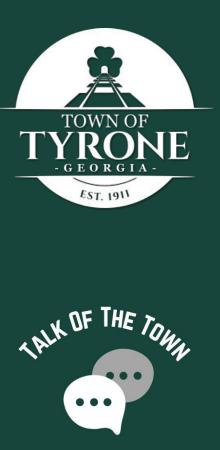
"TALK OF THE TOWN" QTR 3 2023 July 31, 2023



AGENDA

- 1. Introduction of Officials & Staff in Attendance
- 2. Updates from the Town
- 3. Info Session Running for Office
- 4. Q&A

Introductions

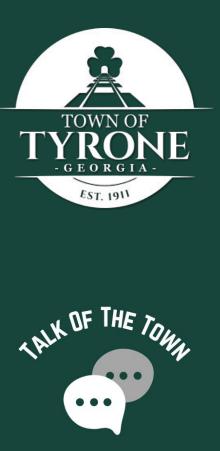


Updates

- Projects
 - Multi-Use Paths: Tyrone Road, Senoia Spencer Lane
 - Roundabout
 - Senoia Streetscape Improvements
 - Pickleball
 - 2023 SPLOST Projects
 - Fire Station Redevelopment

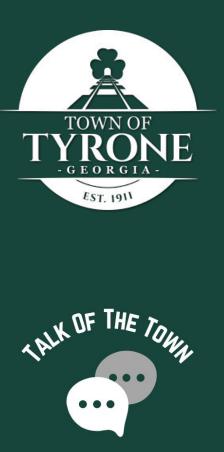
Upcoming Events

- August 1st Friday August 4th at 6pm @ Shamrock Park -Hunter Callahan
- Founder's Day October 7th @ Shamrock Park



Information Session - Project Management

- The Town ALWAYS has multiple projects in the works ranging from small maintenance or improvements to a facility or equipment to major capital projects to include building new facilities or infrastructure.
- Capital projects: NEW projects with a cost of \$5,000 or more.

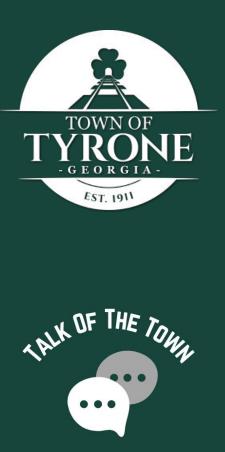


Information Session - Project Management

Project List: <u>https://www.tyronega.gov/projects</u>

• Examples:

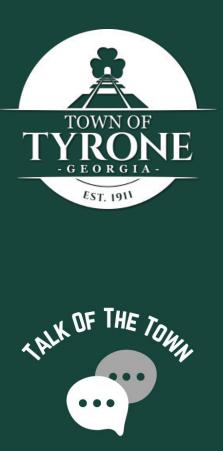
- Multi-Use Paths
- Pickleball Courts
- Stormwater Infrastructure
- Sewer Infrastructure
- Repaving Streets
- Building Maintenance/Improvements



Information Session - Project Management

• The Project Life Cycle

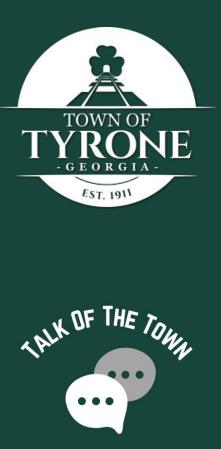
- Concept Where do project ideas come from?
 - Necessity repairs, improvements, etc.
 - Mandates ex: Pendleton Dam
 - Citizen Input cart paths, new playground, pickleball, etc.
 - Council Input
 - Staff Input (Observation/Training/Conferences/Networking)
 - Other Cities
- Internal Discussion Is it feasible? Projected costs? Is Council on board? How will it benefit the community?
- Budgeting/Sustainability where will the money come from? What are the long-term costs?



Information Session - Project Management

• The Project Life Cycle Cont'd

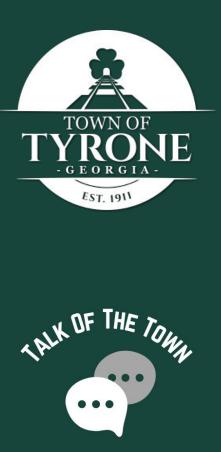
- Planning/Design nothing successful happens without a plan!
- Land Acquisition (Depending on the project) Sometimes the most time consuming!
- Procurement/Bidding We have to be good stewards of our funding!
- Award/Contracting
- Construction or Implementation
- Monitoring and Control
- Project Completion



Information Session - Project Management

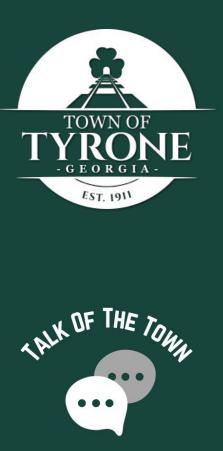
Some Projects Are Finished Faster Than Others!

- Common Factors That Can Delay A Project:
 - Workload/Staffing
 - Weather
 - Land Acquisition
 - Unforeseen Site Conditions
 - Budget/Funding Issues
 - Contractor Performance
 - Change Orders
 - Utility Coordination
 - Accidents, equipment failures, etc.
 - Material Shortages
 - Emergencies



Information Session - Project Management

- Project Delay Examples:
 - Pickleball Project
 - Sub-grade concrete (~20 dump trucks of old concrete)
 - Tyrone Road MUP
 - Land acquisition (~ 1 year)
 - Pendleton Dam
 - Grant approval (applied 2019)
 - Palmetto Road Roundabout
 - Cost
 - Design started as a "mini" roundabout

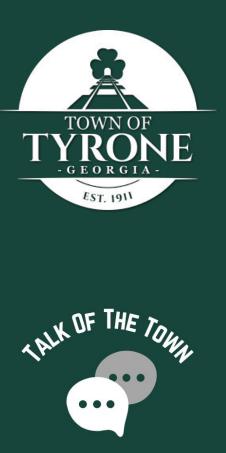


Information Session - Project Management

• At the end of the day...

- We are constantly working on projects some are very visible, some not so much.
- Some take longer than others for various reasons.
- Our timeline may not always match public expectation.
- Very rarely are projects delayed on purpose!
- We get a lot done with a small staff.
- The goal of every project is to make Tyrone better.
- There are always 2 attitudes toward a project: those who love it and those who hate it.

Q&A With Officials and Staff



Stay Engaged!

www.tyronega.gov

- News & Information
- Current & Past Budgets
- Meeting Agendas & Minutes
- Contact Information
- www.tyronega.gov/projects
- <u>www.tyronega.cleargov.com</u>
- info@tyrone.org
- <u>www.tyronega.gov/newsletter</u>
- www.facebook.com/tyronegeorgia
- 770-487-4038 Town Hall
- 770-881-8340 Brandon's Direct Line