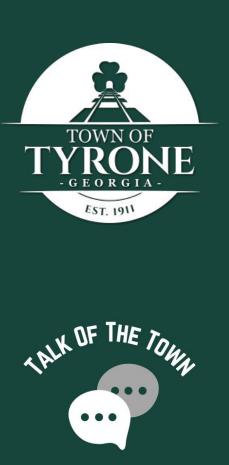


TOWN OF TYRONE

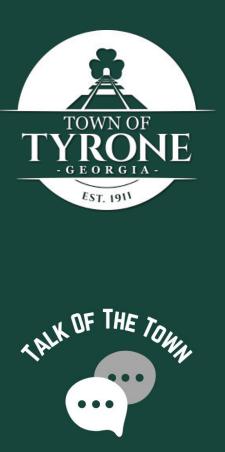
"TALK OF THE TOWN" QTR 3 2022 July 19, 2022



AGENDA

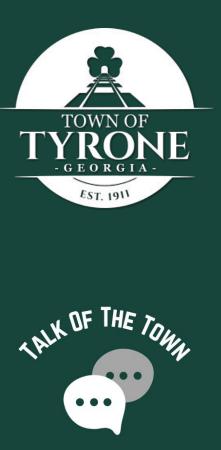
- 1. Introduction of Officials & Staff in Attendance
- 2. Updates from the Town
- 3. Info Session Topic
- 4. Q&A

Introductions



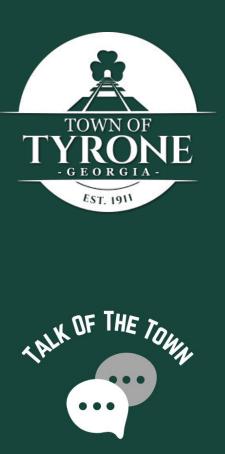
Updates

- Projects
 - DDA
 - FY2023 Budget
 - SPLOST Projects
 - Park Improvements Pickleball & Playground
 - Tyrone Road MU Path Expansion
 - Vacant Properties
 - Tourist Accommodations
- Information Session: Sharing the Road
- Q&A



Update: DDA

- First Meeting was in March
- "First Fridays" Next up: August 5th 6pm to 8pm
 "Double Granite"
- Fire Station Property



Update: FY2023 Budget

- Adopted June 16, 2022
- Effective July 1, 2022



GENERAL FUND 2022-2023 ADOPTED BUDGET CATEGORY/DEPARTMENT TOTALS

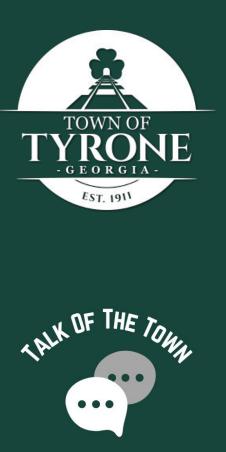
DEPT.	PERS/BENEFIT	PUR/SVC	SUPPLIES	CAPITAL OUTLAY	OTHER	2021/2022 BUDGET
Administration	\$351,935.86	\$198,080.00	\$171,900.00	\$0.00	\$440,181.25	\$1,162,097.11
Finance	\$190,004.38	\$76,265.00	\$4,625.00	\$35,000.00	\$0.00	\$305,894.38
Municipal Court	\$165,623.64	\$95,630.48	\$4,725.00	\$0.00	\$0.00	\$265,979.12
Museum	\$0.00	10,000.00	4,920.00	0.00	0.00	\$14,920.00
Parks & Recreation	\$125,550.28	\$149,090.00	\$85,400.00	\$150,000.00	\$28,999.45	\$539,039.73
Planning & Zoning	\$219,982.89	\$247,040.00	\$8,975.00	\$45,000.00	\$0.00	\$520,997.89
Public Library	\$286,201.31	\$20,520.00	\$50,228.64	\$0.00	\$0.00	\$356,949.95
Public Safety	\$1,380,007.23	\$162,700.00	\$118,200.00	\$107,938.00	\$5,000.00	\$1,773,845.23
Public Safety Administration	\$294,217.36	\$8,110.00	\$5,300.00	\$0.00	\$0.00	\$307,627.36
Public Works/Environmental	\$469,956.00	\$2,750,778.00	\$46,850.00	\$2,947,750.00	\$0.00	\$6,215,334.00
TOTAL	\$3,483,478.95	\$3,718,213.48	\$501,123.64	\$3,285,688.00	\$474,180.70	
	т	OTAL EXPENSES				\$11,462,684.77

TOTAL ANTICIPATED REVENUE

\$11,462,684.77

REVENUE / (LOSS)

(\$0.00)



Update: SPLOST Projects

- SPLOST is a 1% sales tax approved by voters
- Proceeds used for capital projects (roadways, infrastructure, facilities, etc)
- Helps to keep property taxes low by leveraging increased sales tax
- Current SPLOST effective 2017, funding period ends December 2022
- Projected proceeds for Tyrone: \$9,025,000

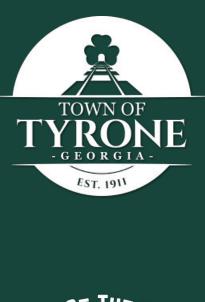




TOWN OF TYRONE 2017 SPLOST Project Status

Updated: 5/27/2022

Number	Project Description Type 1 Projects	Status	SPLOST Amount	Notes
1.0	State Grant Matching Funds	On-Going	\$250,000	
1.01	Montego Resurfacing	Complete		
1.02	Calypso Resurfacing	Complete		
1.03	Lismore Resurfacing	Complete		
1.04	Strandhill Resurfacing	Complete		
1.05	Shamrock Ind. & Water's Edge Resurfacing	Complete		
1.06	Ashland Trail	Under Design		
1.1	Debt Services - GTIB Loans	On-Going	\$2,350,000	
1.2	Downtown Sewer Expansion	Complete	\$1,700,000	
	Type 2 Projects			南
2.0	Sidewalks/Path Improvements	On-Going	\$500,000	
2.01	Spencer Road	Under Design		This is part of the Roundabout project.
2.02	Commerce Drive	Under Design		
2.03	Swanson Road	Planning		
			0.00	
2.1	Roundabout - Palmetto/Arrowood/Spencer	Under Design	\$350,000	
2.2	Handley Park Improvements	On-Going	\$325,000	
				· ·
2.3	Redwine Park Improvements	Under Design	\$350,000	Funding was added to the FY23 budget proposal.
2.4	Paving - Powers Court/Senoia Road	Complete	\$550,000	
2.5	Paving - SR74 On-Ramp	Cancelled	\$400,000	This project was rejected by GDOT. Funding is being redirected to the Arrowood Roundabout.
2.6	Paving - Briarwood and Farr Roads	Complete	\$900,000	
2.7	Culvert Replacements	On-Going	\$625,000	<u>*-</u>
2.71		Complete		
2.72	Pendleton Trail	Under Design		Funding included in the FY23 budget proposal.



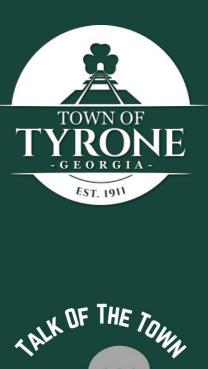


Update: SPLOST Projects

3.0	Streetscape Improvements/Signage	On-Going	\$150,000	
3.1	Town Hall (Former) Renovations/ADA Improvements	Under Design	\$275,000	Funding included in the FY23 budget proposal.
3.2	Police Vehicle Replacements	On-Going	\$125,000	
	Anticipated 2017 SPLOST Revenue	\$9,025,000.00		
	*Revenue Received to Date	\$8,679,835.03		
	Funding Used to Date	\$4,144,143.00		
	Balance	\$4,535,692.03		

*Projections indicate that the Town will realize 100%+ of anticipated SPLOST revenues.

www.tyronega.gov/splost

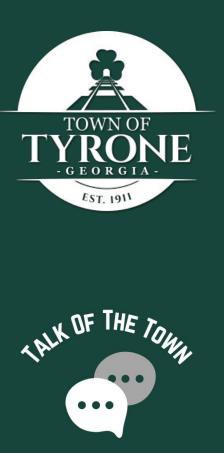


Update: SPLOST Projects

2023 SPLOST

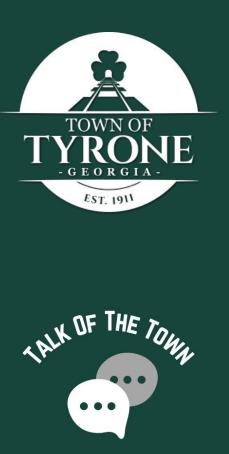


QUARTERLY PUBLIC UPDATES FROM THE TOWN'S LEADERSHIP



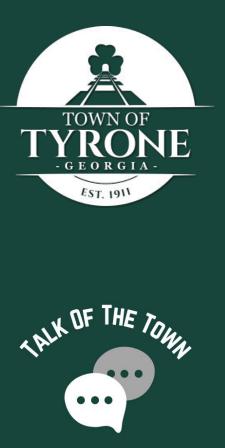
Update: Redwine Park/Pickleball

- ~\$350,000 project in 2017 SPLOST
- Phase 1 includes 6 to 8 pickleball courts
- Preliminary design work (Keck + Wood) nearly completed
- To be put out for bid in August



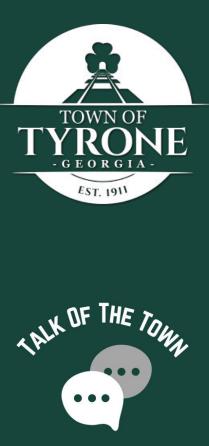
Update: Tyrone Road MU Path

- The Town is in the process of adding a new MU path that will connect Tyrone Rd and Farr Road residents to Downtown
- Design has been underway and we are currently in the property acquisition phase
- Project Map



Update: Vacant Properties

- October 2021 Council passed an ordinance requiring the registration of vacant/foreclosed properties.
- Vacant = has not been lawfully inhabited for 60 days OR partially constructed/incomplete and without a valid building permit.
- Initially located several target properties, contacted owners.
- Several vacant structures torn down as a result.
- Still working on getting compliance from others.

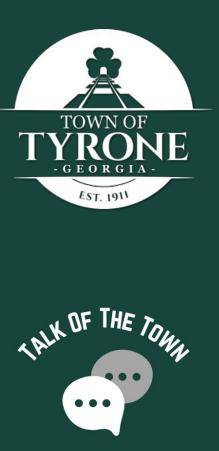


Update: Tourist Accommodations



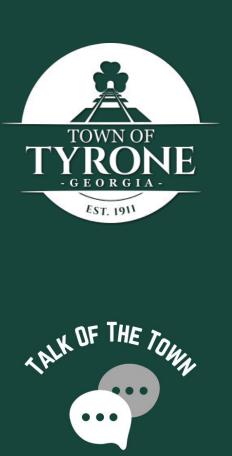
Information Session - Golf Cart Paths: Share The Road

- Tyrone is a "Share the Road" golf cart community;
- Ordinance allows carts to be operated on streets with a speed limit of 35 mph or lower with some exceptions;
- This is common in communities that want to allow golf carts;
- Benefits: less expensive for the taxpayers paths are ~\$300,000/mile; presence of slower vehicles slows traffic; less cars on the road; more options for cart users!



Information Session - Golf Cart Paths: Share The Road

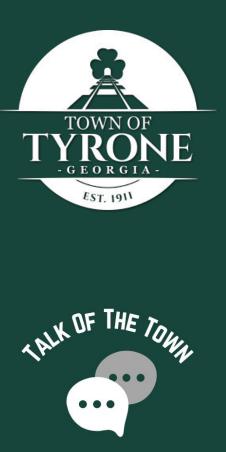
- Drawbacks: Some cart users do not feel safe driving their carts on a roadway; there are risks involved.
- This is a decision to be made by the individual operator.



Information Session - Golf Cart Paths: Share The Road

<u>MU Path and Sidewalk Map</u>

Q&A With Officials and Staff



Stay Engaged!

www.tyronega.gov

- News & Information
- Current & Past Budgets
- Meeting Agendas & Minutes
- Contact Information
- info@tyrone.org
- www.tyronega.gov/newsletter
- www.facebook.com/tyronegeorgia
- 770-487-4038 Town Hall
- 770-881-8340 Brandon's Direct Line