



Administration

FY24 Highlights

- Ciara Willis Completed Clerk Certification and was Promoted to Asst. Town Clerk
- Dee Baker, Town Clerk, began the Master Clerk Certification Process
- Completed a Comprehensive Pay Study & Pay Plan Implementation
- Retirement Study & Plan Implementation
- Comprehensive Review and Update of the Employee Handbook - Draft Completed
- Acquisition of 969 Senoia Road
- Chambers/Court Room A/V Upgrade Project
- ClearGov Budget Software Back End Implementation and Setup
- Investments:
 - GA Fund 1: \$33,777.77 return on \$750,000 investment in GA Fund 1 - Calendar Year 23
 - CDs: \$72,839.94 on a \$1.4 Million investment in various CDs - Calendar Year 23

FY24 Highlights

- Community Outreach
 - Tyrone 101
 - Talk of the Town - 3 out of 4 quarters
 - Monthly Email Campaigns to Citizens - also sending additional informational emails as needed to 1901 email contacts.

Tyrone 101

- 7 week “Citizen’s Academy” for local government
- 25 participants
 - 2 New Council Members
 - 1 New Planning Commissioner
 - 1 New Employee
- Topics Included:
 - Administration
 - Planning & Comm Development
 - Finance
 - Leisure Services
 - Public Works
 - Public Safety & Court
 - Q&A Session with Town Officials



FY25 Priorities

- Microsoft Email/Office 365 Transition - \$5,460.00
- Complete and Implement Employee Handbook Revisions
- Comprehensive Review and Update of All Job Descriptions
- Review and (if necessary) update ordinances related to nuisances/quality of life.
- Comprehensive revision of the film ordinance - (County wide ordinance?)
- Staff Training on Purchasing Process
- Add New Speed Signs - ~\$23,000 (assigned funds carryover)
- New Admin Vehicle - ~\$47,000
 - Current Vehicle (former police vehicle) is 12 years old, approaching 100k miles. Needs A/C work and, possibly, transmission work.
- Continue Tyrone 101 - Bigger and Better
- Continue to support our citizens and staff in any way possible!



Finance

2023 Highlights

- Favorable FY 2022/2023 Audit
- Implemented the 70 Rule Pension Plan & increased rate to 7%
- Updated Payroll Scales & Wages after a pay study
- Moved the Financial system ERP Pro (Incode V.X) to the Cl
- Implemented the 2023 SPLOST for new Town projects
- Purchased ClearGov budget/transparency software
- Created Assigned Funds to track surplus money resulting from the ARPA grant
- Hired another employee to establish better controls, add additional duties & speed up processing

A large, 3D-rendered graphic of the year '2023' in a vibrant red color. The numbers are thick and have a slight shadow beneath them, giving them a three-dimensional appearance. The background behind the numbers is a light, textured grey.

2024 Priorities

- Implement ClearGov Budget/Transparency Software
- Add financial transparency links for Council & Citizens
- Continue tracking SPLOST and Assigned Funds
- Implement new controls with the additional employee
- Train new employee and start cross-training within the department
- Organize old archived files



Ongoing Priorities

- Be Good Stewards of Taxpayers Dollars
- Maintain the Financial Stability of the Town of Tyrone
- Proper Financial Reporting and Favorable Audits
- Create and Maintain Financial Controls
- Retain Great Employees & Make Good Hiring Choices
- Continue to Provide Excellent Benefits for Employees
- Create and Maintain Budget Oversight
- Assist Employees and Other Departments
- Transparency for Citizens



Bank Balances as of March 21, 2024

United Community Bank Accounts:

Pooled Cash Funds	\$4,609,951.73
Federal Seizures Funds	\$17,433.32
2017 SPLOST Funds	\$5,245,405.08
2023 SPLOST Funds	\$1,233,450.56
Savings Funds in Bank	
<u>\$7,361,730.21</u>	
Total Cash in Bank	\$18,467,970.90

Downtown Development Authority	\$193,091.54
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Investments as of February 29, 2024



Georgia Fund 1

\$768,471.26

Multi-Bank Securities CDs

4 One-Year CDs

\$980,000.00

1 Ten-Month CD

\$248,000.00

1 Eighteen Month CD

\$248,000.00

Total CDs

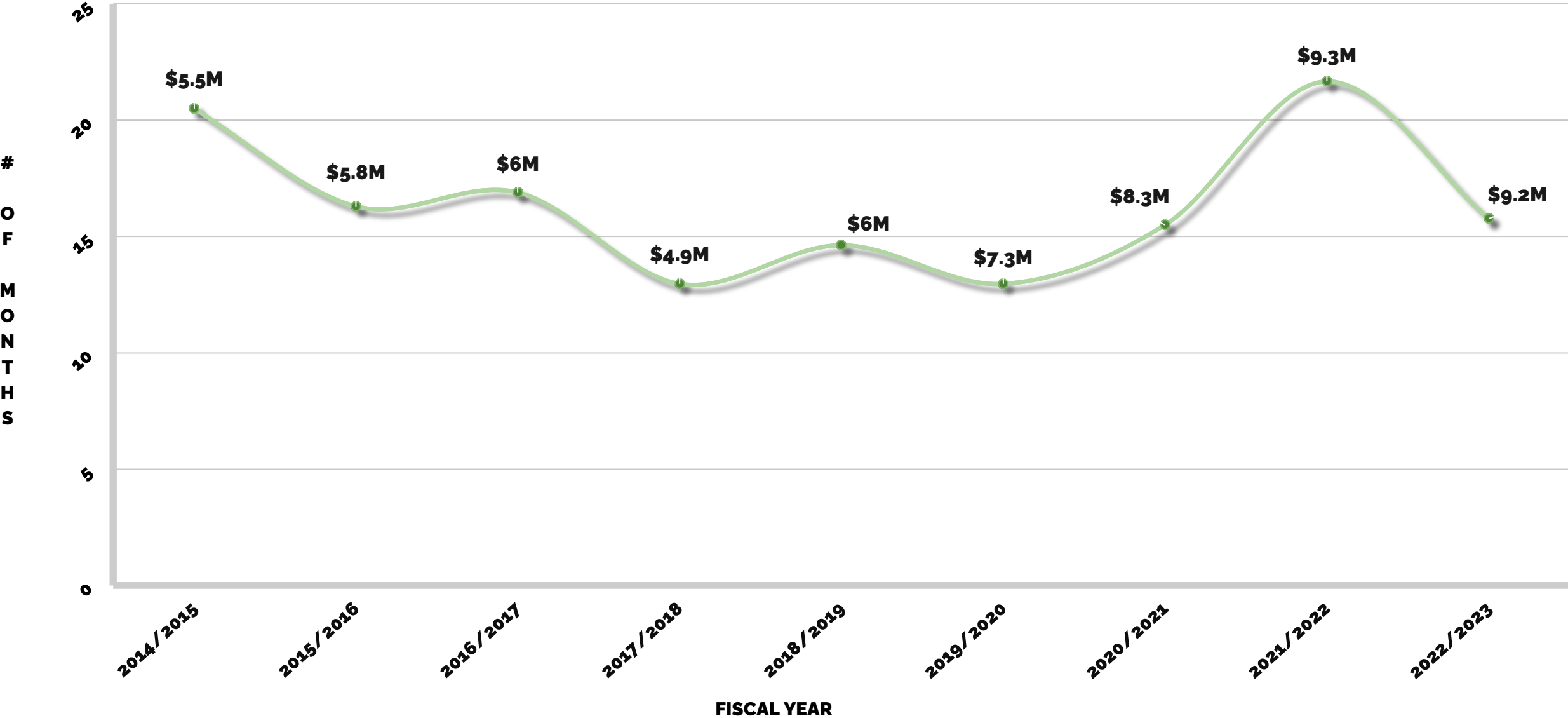
\$1,476,000.00

ARPA Funds

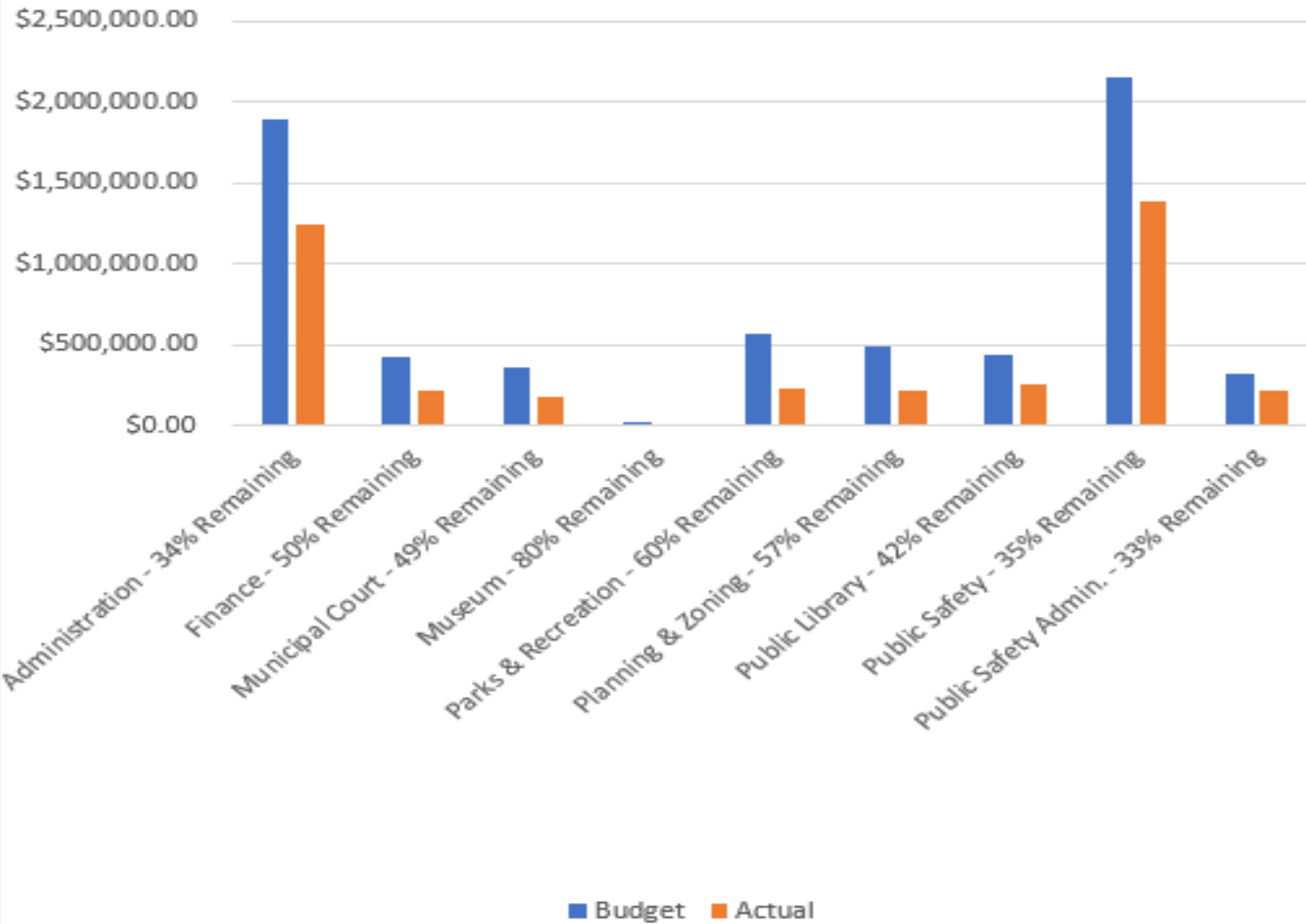
- Received \$1,401,506.50 in ARPA Funds in 2021
- Received \$1,401,506.50 in ARPA Funds in 2022
- Reported to the Federal Govt as Revenue Loss
- Reported to the Federal Govt that the funds were used for salaries and benefits
- Surplus caused from the ARPA Grant was moved to Assigned Funds by the Town Manager



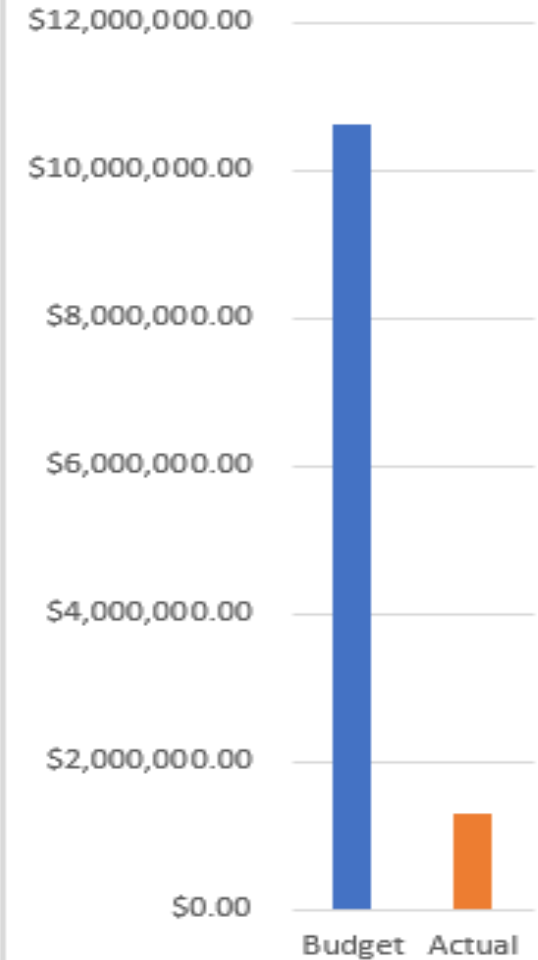
MONTHS OF RESERVES



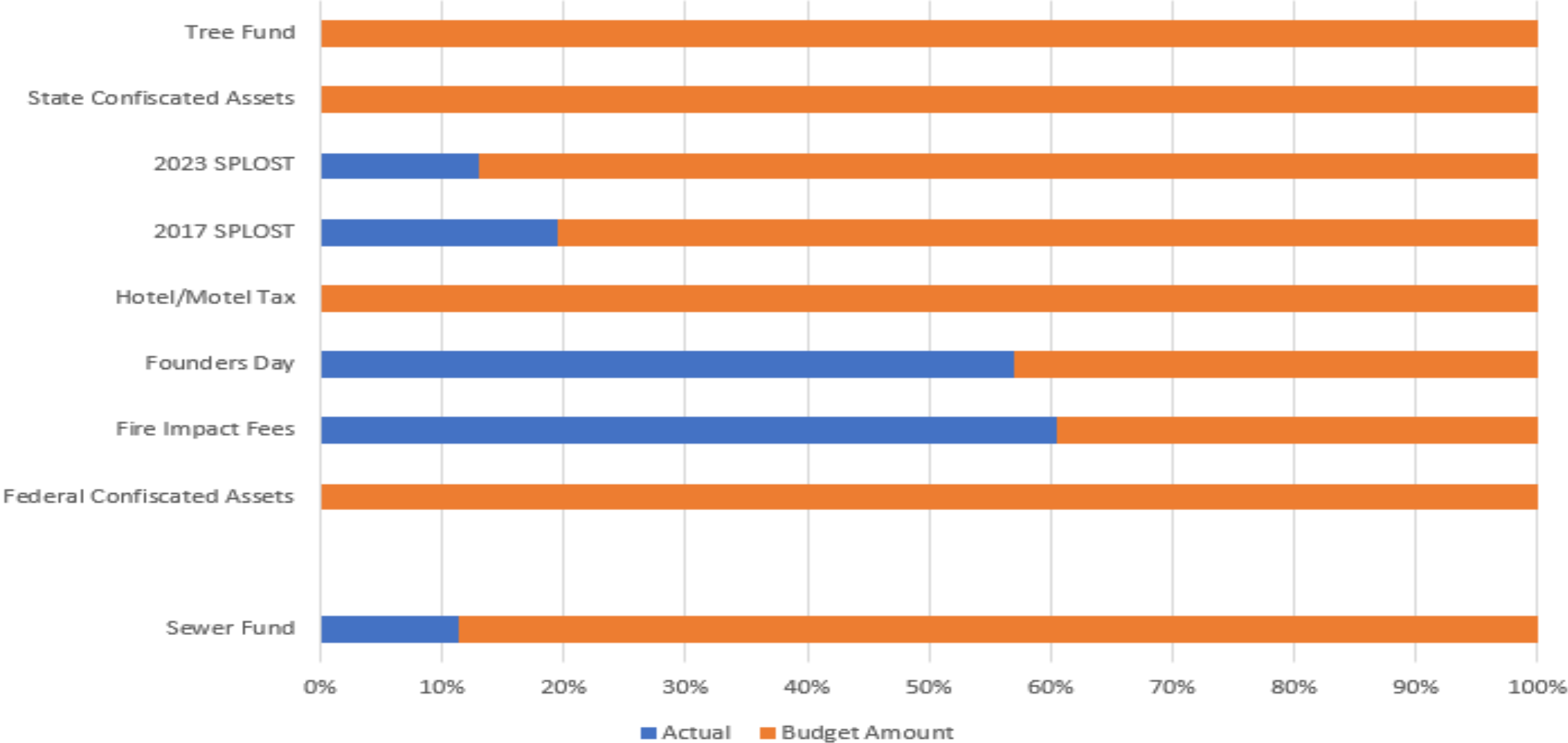
Department Detail vs Budget as of March 21, 2024



Public Works 88% Remaining



Fund Expenses - Actual vs Budget



Assigned Fund Balance Projects and Expenditures

Project Type / Name	Grand Total Cost Estimation	FY 21/22	FY 22/23	FY 23/24	Remaining	Paid
COMMUNITY IMPACT FUNDING						
Economic Development						
A. Donation to the DDA for Development of Old Fire Station	\$ 100,000.00			\$ 100,000.00	\$ -	PAID 10/25/2023
Community Development						
A. Public Parking Lot - Old Police Department Building - 945 Senoia Rd.	\$ 84,410.40				\$ 84,410.40	
B. Downtown Multi-Use Paths & Additional Parking						
1. Multi-Use Path - Gunnin Property to Shamrock Park	\$ 675,000.00				\$ 675,000.00	
2. Multi-Use Path - Commerce Drive to 945 Senoia (Old PD)	\$ 565,000.00				\$ 565,000.00	
3. Create a Commerce Drive Sidewalk to the Multi-Use Path	\$ 50,000.00				\$ 50,000.00	
4. Additional Downtown Parking	\$ 40,000.00				\$ 40,000.00	
5. Contingency - Put Towards Spencer to Senoia Multi-Use Path	\$ 170,000.00				\$ 170,000.00	
Public Works						
A. Handley Park Pole Barn for Public Works	\$ 300,000.00				\$ 300,000.00	
Downtown Signage						
A. Facility Sign Updates, Wayfinding & Parking Signs	\$ 198,000.00				\$ 198,000.00	
Public Safety						
A. Digital Speed Signs/Data Collection - Senoia Rd, Swanson, Spencer	\$ 30,000.00		\$ 6,510.00		\$ 23,490.00	Ck #45022
Recreation						
A. Additional Park Improvements Incl. Tennis/Basketball Court Resurfacing	\$ 30,000.00				\$ 30,000.00	

Assigned Fund Balance Projects and Expenditures

Project Type / Name	Grand Total Cost Estimation	FY 21/22	FY 22/23	FY 23/24	Remaining	Paid
GOVERNMENT OPERATIONS FUNDING						
Public Safety						
A. Body Cameras	\$ 13,740.00			\$ 16,973.00		Ck #45433
A. Body Cameras			\$ 6,124.00			Ck #45040
					\$ (9,357.00)	
B. Rugged Laptops	\$ 18,351.60		\$ 5,444.79			Ck #44943
B. Rugged Laptops			\$ 3,570.32			Ck# 44832
B. Rugged Laptops				\$ 13,876.38		Ck# 45229
					\$ (4,539.89)	
C. In-Car Police Radios	\$ 28,777.48		\$ 11,390.00		\$ 17,387.48	Ck #44583
D. Patrol Ford F150 Pickup Truck	\$ 60,575.00			\$ 58,396.00	\$ 2,179.00	Ck #45783 & #45984
E. Lock-Out Kits - Qty 20	\$ 1,100.00			\$ 515.90	\$ 584.10	Ck #45554
F. Jump Bags (17 Military Sling Bags, 14 Flash Lights, 17 Binoculars, 16 Tactical Gloves) 4 Digital Cameras (2 Lieutenant/2 Sargent)	\$ 4,841.26			\$ 2,866.21	\$ 1,975.05	Ck #45554, 45559, 45658, 45660
G. Rapid ID Units	\$ 5,888.00				\$ 5,888.00	
H. Laser Units	\$ 3,000.00			\$ 2,595.00	\$ 405.00	Ck #45821
I. Stinger Stop Sticks	\$ 3,423.00				\$ 3,423.00	
Public Works						
A. Dump Truck	\$ 90,000.00				\$ 90,000.00	
B. Salt Spreader	\$ 5,000.00			\$ 1,587.29	\$ 3,412.71	
C. 2 Diesel Light Towers	\$ 30,000.00			\$ 25,712.00	\$ 4,288.00	Ck #45252
D. Other Equipment	\$ 15,275.65			\$ 1,699.49	\$ 13,576.16	Ck #45889

Assigned Fund Balance Projects and Expenditures

Project Type / Name	Grand Total Cost Estimation	FY 21/22	FY 22/23	FY 23/24	Remaining	Paid
Library						
A. Children's Area Bench Seating w/Storage, Area Rug + Shipping	\$ 1,447.57				\$ 1,447.57	
B. Teen Area Floor Lamp, Table, Area Rug, Club Chair & Love Seat	\$ 11,919.90				\$ 11,919.90	
C. Golf Cart	\$ 20,200.00				\$ 20,200.00	
D. Other Equipment and Services	\$ 10,000.00				\$ 10,000.00	
Recreation						
A. Handley Baseball Scoreboards	\$ 31,290.00		\$ 31,290.00		\$ -	Ck #44986
B. Office Technology	\$ 9,980.00			\$ 9,980.00	\$ -	Ck #46004
C. Office Furniture for New Location	\$ 16,426.00			\$ 285.34	\$ 16,140.66	Ck #46004
D. Additional Office Upgrades / Activities / Programming	\$ 13,812.18				\$ 13,812.18	
E. Golf Cart	\$ 20,200.00				\$ 20,200.00	
Museum						
A. Upgrades	\$ 5,000.00				\$ 5,000.00	
Court						
A. Scanning & Digitization of Court Records	\$ 32,052.87			\$ 32,052.87	\$ -	
B. Laserfische Interface for RMS	\$ 8,947.28			\$ 8,947.28	\$ -	
A & B. PD Server (Body Cameras)	\$ 41,000.00			\$ 12,095.00	\$ 28,905.00	Ck #45884
C. Software for Managing Open Records Requests	\$ 12,288.00				\$ 12,288.00	
D. Police Radio	\$ 3,800.00			\$ 5,339.86	\$ (1,539.86)	Ck #45384

Assigned Fund Balance Projects and Expenditures

Project Type / Name	Grand Total Cost Estimation	FY 21/22	FY 22/23	FY 23/24	Remaining	Paid
Administration						
A. ARPA (CSLFRF) Fund Administration & Accounting-James Moore & Co.	\$ 6,900.00	\$ 4,830.00	\$ 2,070.00		\$ -	Ck # 43675, 43806, 44957
B. Training & Staff Development	\$ 8,500.00				\$ 8,500.00	
C. Travel for Training	\$ 2,620.00				\$ 2,620.00	
D. Plotter Replacement	\$ 10,000.00				\$ 10,000.00	
E. 5 Adobe Pro Perpetual Licenses (Sandy, Audris, Scott, Devon, New PW)	\$ 2,700.00			\$ 1,273.01	\$ 1,426.99	Ck #46003 & 46007
F. Monitors for Conference Room B & Breakout Room	\$ 2,000.00				\$ 2,000.00	
G. Upgraded Livestream Camera for Council Chambers	\$ 4,000.00			\$ 4,780.00	\$ (780.00)	Ck #45603 & 45977
H. 2 Wireless Mics for Council Chamber Tables	\$ 2,000.00			\$ 4,589.00	\$ (2,589.00)	Ck #45603 & 45977
I. Replacement Tables for Council Chambers	\$ 4,000.00				\$ 4,000.00	
J. After Hours Call Box for Municipal Complex Front Door	\$ 1,000.00				\$ 1,000.00	
K. Staff Polos For Town Events	\$ 1,500.00			\$ 1,418.75	\$ 81.25	Ck #45723 & 45762
L. 4 Laptop Replacements for Staff (Sandy, Scott, Mitch, Dee)	\$ 8,700.00				\$ 8,700.00	
M. Supplemental Monitors for Council Chambers	\$ 2,000.00			\$ 2,089.00	\$ (89.00)	Ck #45603 & 45977
N. HDMI Run for Televisions	\$ 2,000.00			\$ 2,255.00	\$ (255.00)	Ck #45603 & 45977
O. Other Small Equipment & Services	\$ 25,346.81				\$ 25,346.81	
TOTAL PROJECTS AND EXPENDITURES	\$ 2,844,013.00	\$ 4,830.00	\$ 66,399.11	\$ 309,326.38	\$ 2,463,457.51	

The background of the slide is a photograph of a large, circular concrete pipe opening. The pipe is set into the ground, and the interior is visible, showing some construction equipment and materials. On the ground in front of the pipe, there is a small, brown cardboard box with some text on it, including the word "PPT". The entire image is overlaid with a semi-transparent dark green filter.

**FY 24-25
Council Planning Workshop
Public Works Department**

**SPLOST 2017 and SPLOST
2023**

March 2024

2017 & 2023 SPLOST Review

2017 SPLOST projects completed or under construction this FY:

1. Pendleton Trail Triple Culverts – Completed
2. Redwine Pickleball Courts – Completed

2023 SPLOST projects completed or under construction this FY:

1. Equipment Procured – Utility Pick-up truck – Completed

2017 & 2023 SPLOST Review

2017 SPLOST Projects in design and land acquisition:

1. RAB Palmetto Arrowood Spencer
2. 881 Senoia ADA Improvements
3. Swanson Road MUP & Share the Road

2023 SPLOST Projects in design and land acquisition:

1. MUP Laurelwood Connector
2. MUP Tullamore Greencastle Connector
3. MUP Sandy Creek HS Connector
4. Adams Lake Dam
5. Handley Park Dam
6. Shamrock Park Dam
7. East Crestwood MUP & Resurfacing (SPLOST & GF)
8. Shamrock Park Improvements
9. Senoia Road and Commerce Drive Streetscape

FY 24-25 GOALS

2017 SPLOST Goals:

1. 2017 SPLOST Palmetto/Arrowood/Spencer Roundabout - finish design and land acquisition, bid and start construction (includes MUP Spencer to Wynfiled)
2. 2017 SPLOST LMIG - funding for LMIG is complete
3. 2017 SPLOST Multi-Use Paths:
 - a) Senoia to Spencer - Bid and construct when land acquisition is completed.
 - b) Swanson Road MUP/Share the Road - Design, bid and construct.
4. 2017 SPLOST - 881 Senoia Improvements (Rec) - bid complete construction
5. 2017 SPLOST Handley Restroom - bid and complete construction
6. 2017 SPLOST - Debt Reduction - continue payments
7. 2017 SPLOST - Streetscape - complete construction
8. Assist Finance with 2017 SPLOST project closeouts per Fayette County IGA

FY 24-25 GOALS

2023 SPLOST Goals:

- **2023 SPLOST LMIG - Leverage 2023 SPLOST with 2025 LMIG projects.**
- **2023 SPLOST Right-of-way pruning and clearing - Complete next section.**
- **2023 SPLOST Senoia Palmetto Intersection Improvements - Study and start design.**
- **2023 SPLOST Multi-Use Paths:**
 - Laurelwood Connector - Bid and construct when land acquisition is completed.
 - Tullamore Greencastle MUP - Complete design and land acquisition. Bid and construct after Dogwood Trail TIP-LAP projects is completed.
 - Sandy Creek MUP - Complete and start construction if funding is available.
 - East Crestwood MUP - combined with Road Repaving (General funds). Complete design, land acquisition, bid, and start construct.
 - Castlewood - Start design as funding allows.
- **2023 SPLOST Stormwater/Dams:**
 - Adams Lake Dam @ Maple Shade - EPD Cat II Dam - Complete design, land acquisition, bid, and construct.
 - Handley Lake Dam - Not an EPD dam - Complete design, bid, and construct.
 - Shamrock Lake Dam - Not an EPD dam - Complete design, bid, and construct.
 - Infrastructure Improvements - Complete Design and land acquisition. Bid and construct as funding allows.

FY 24-25 GOALS

2023 SPLOST Goals (Cont.):

- **2023 SPLOST Signage - design for buildings and parks. Bid and Construct as funding allows.**
- **2023 SPLOST Senoia/Commerce Streetscape -. Complete Design and start land acquisition.**
- **2023 SPLOST Leisure Services:**
 - Shamrock Park & Library Utility and Grounds - Design, bid and start construction.
 - Shamrock Stage/Market Pavilion - Design, bid and start construction.
 - Shamrock Parking - Design, bid, start construct after Handley PW maintenance facility.
 - Veteran's Park Improvements - Concept plan and design.
 - Handley Park Improvements - Parking lot improvements, design, bid, and start construction as funding allows.
 - Redwine Park Improvements - Parking lot improvements, design, bid, and start construction as funding allows.
 - Museum Improvements - Concept plan and design as funding allows.
 - Fabon Brown Improvements - - Concept plan and design as funding allows.
- **2023 SPLOST Sewer:**
 - Capacity - Continue Discussions with Fulton County to Increase Capacity.
 - Infrastructure Improvements - Complete design and land acquisition, bid and construct as funding allows.
- **2023 SPLOST Equipment (As Funding Allows, Procure the Following)**
 - Police Patrol Vehicles, Public Works Bucket Truck, Public Works Radios

FY 24-25

**Council Planning Workshop
Public Works Department**

Review of FY 23-24

March 2024

FY 23-24 Transportation & Stormwater Review

General Fund items in Design and Land Acquisition:

1. Road Resurfacing – Strawberry, Laurel Lake, Ridge, Laurelwood, Foxford Run, Huntingdon, Tyrone Road (Ellison Rd to RR) Bids 4-10-24.
2. PCI Study – Out for Bids.
3. Preventive Maintenance Crack Seal – Out for bids in April 2023.
4. Pavement Marking – Out for bids in April 2023.
5. Senoia-Arrowood-Spencer Roundabout – 90% design complete, awaiting Land Acquisition.
6. Stormwater Culverts Phase II – 90% design complete, awaiting Land Acquisition.
7. Senoia Spencer MUP – 90% design complete, awaiting Land Acquisition.
8. Laurelwood MUP – 90% design complete, awaiting Land Acquisition.
9. Emergency Access Road Shamrock Ind Blvd – Survey and 60% design complete.
10. East Crestwood (Senoia-SR74) Resurfacing and MUP (SPLOST&GF) – Survey and 25% design complete.
11. PW Maintenance Facility (Handley Park) – Survey and 60% site design complete.
12. Dogwood Trail Resurfacing (TIP-LAP) – Design underway & construction to start May 2025.

FY 23-24 Transportation & Stormwater Review Cont. . .

General Funds - Completed and under construction this FY:

1. Senoia Rockwood Crabapple Intersection Improvements - Completed
2. Sidewalk Repairs - Tullamore, Maple Shade, Ashpark, Brooks, Laurel Forest - Completed
3. Tyrone Road Multi Use Path - Completed
4. Stormwater Infrastructure Inspections required by EPD - Completed year 1 of 5
5. Stormwater Annual Report and Storm Water Management Plan to EPD - Completed
6. Stormwater Repairs - Completed multiple small issues
7. Demolition of 969 Senoia Road Structures- Completed
8. Illicit Discharge Plan Update per EPD - Completed
9. Equipment Procurement - Salt spreader, bucket, dump truck and tower lights, - Completed
10. Tyrone 101 Citizens Academy presentations - Completed
11. Land Disturbance, Utilities, ROW, & Final Plat permit reviews - Completed 220 Reviews (347 hours)
12. 933 Senoia Rd Streetscape - Under Construction
13. Stormwater Culverts Phase I - Laurelwood, Laurel Lake, Ridge Road - Under Construction
14. Roadside Tree Pruning and Tree Removal - Bids Received 3/20/2024, awaiting Council approval



**FY 24-25
Council Planning Workshop
Public Works Department**

GOALS 24-25

March 2024

FY 24-25 GOALS

Transportation Goals:

1. Roundabout - See 2017 SPLOST presentation.
2. Roadside Tree Pruning and Tree Removal- Ongoing.
3. Sidewalk Repairs - Ongoing.
4. Multi Use Paths - See 2023 SPLOST presentation.
5. Roadway Resurfacing - Shamrock Industrial Blvd, McCarthy Ct, Kylemore Pass, Kylemore Ct, Drumcliffe, Yeats Ct, East Crestwood (Senoia-SR74), & Huntingdon.
6. Road Preventive Maintenance - Crack sealing & pavement markings.
7. Parking additions- 969 Senoia Road
8. TIP Project Dogwood Trail - County LAP project start construction May 2025.
9. Roadway Signage Replacement - Ongoing.
10. Intersection Improvements - Palmetto/Tyrone & Castlewood/Senoia.
11. Improve Permitting and Ordinances for Streets, Utilities & Driveways.
12. Emergency Access Road Shamrock Ind Blvd - Complete design, land acquisition, bid and start construction.
13. LAP Certification - obtain certification to apply for State funding.
14. SPLOST Transportation Streetscaping - See 2023 SPLOST presentation.

FY 24-25 GOALS

Environmental & Stormwater Goals:

1. Stormwater Major Projects:
 - a) Shamrock Park Pond Improvements - See 2023 SPLSOT presentation
 - b) Pendleton Dam Category I Upgrades
 - c) Culvert Replacement and Repair - Evaluate, prioritize, design, repair/replace
 - d) Adams Lake Dam Improvements - See 2023 SPLSOT presentation
 - e) Handley Dam Improvements - See 2023 SPLSOT presentation
 - f) Maintenance of Town Owned Ponds - Ongoing
2. Dam Quarterly Inspections - Cat I dam submitted to EPD & Owners, Cat II dam submit to Owners
3. Incorporate EPD Requirements for Stormwater Management Program
4. Infrastructure year 2 of 5 reporting cycle (Goal is 40% in FY24/25)
5. Permits - Plan Reviews, Inspections, and Stop Work Orders
6. EPD Reports, Waters of the State Determinations, Educational Outreach, and Ordinance Revisions
7. Develop & adopt GI/LID practicability policy
8. Continue High School Internship Program
9. Awareness - Continue awareness programs for Citizens, Town Employees, Planning Commission and Town Council.



FY 24-25 GOALS

Facilities Goals:

1. PW Maintenance Facility at Handley Park – complete design, bid and construction.
2. HVAC – Museum & Redwine Concession Building – replace 2 units.
3. Library & Rec – Crack seal and restripe parking lot or repave parking lot and road.
4. Evaluate and Replace gutters and downspouts at multiple locations.
5. Add roof drainage system at rear yard of Town Hall.
6. Replace partitions in Shamrock Park Restroom.
7. Rec at 881 Senoia Road – complete design, bid and construction. (GF & 2017 SPLOST)
8. Garage at 881 Senoia Road – complete design, bid and construction.
9. Demolition – Handley Park Corn Crib & Barn. Small white building at 881 Senoia Road.
10. See 2023 SPLOST presentation for Shamrock Park projects.

FY 24-25 Equipment Request

- **Compact Tractor**
- **Compact Track Loader**
- **Vibratory Roller**
- **Drum Mulcher**
- **Implements:**
 - **Tine Rake**
 - **Flail Mower**
 - **Root Grapple**
 - **Spike Road Maintainer**
 - **Root Pruner**
 - **Broom Sweeper**



Community Development

Planning & Zoning
Code Enforcement
Building Department

EST. 1911



2023

Review

TYRONE

- GEORGIA -

EST. 1911

2023 P&Z Milestones

Secured Additional LCI Implementation

The Town secured an additional \$160,000 grant to perform pre-engineering and concept design work for SPLOST-dedicated streetscape improvements.

Permit Management

Permits management and workflows are now fully transitioned to full-time professionals at SAFEbuilt. Permit processing times have been reduced and are now more consistent in workflow completion.

Project Management

A variety of planning and engineering related projects have begun related to the 2023 SPLOST. Shamrock Park Improvements have been finalized and are ready for next steps. Signage concepts are under way and multi-use trails are in design.

Economic Development

Secured \$300,000 FCDA grant for the Tyrone DDA and attracted over \$40,000,000.00 in private commercial investment not including the potential data center (2-year build out).

Code Enforcement

Now managed via SAFEbuilt Contract. Over 40 cases resolved and 25 cases created/in progress over the past month.



2024

Goals & Projects

- K E N N E S A W -
S T A T E
U N I V E R S I T Y
- G E O R G I A -

EST. 1911

2024 Goals & Objectives

Revise Fee Schedule for Town

Work with department heads to shift to fee policy from ordinances. Adopt fee schedule policy approved by Council

Revise CE, Zoning, & Land Dev. Ordinances

Many ordinances should be revised to address issues better while some ordinances are suggested to be removed. This includes revisions to the Town Center Overlay and the 'Traditional Residential' zoning district. Discussions regarding 'density bonuses' and other tools may be had.

LCI and SPLOST Projects

Complete the LCI streetscape project and utilize pre-engineering data to tee-up next phase of streetscaping improvements identified in SPLOST.

Complete Pavilion, Parking, and Beautification improvements

LAP Certification

Work towards LAP certification for the Town. Open up new infrastructure grant opportunities now that LCI is complete.

Capital Purchases & Major Budget Items

- New Plotter: \$15,000
- Increased Building Dept. Budget: \$200,000 (anticipated construction + new SAFEbuilt contract)*

Create Town-Wide Traffic Calming Policy

Create an objective policy for traffic calming requests from citizens and HOA's. This is also listed as a Capstone Project for Phillip's Certified Public Manager Program.

Code Enforcement

Continue to improve quality of life and property values with consistent and friendly enforcement activities.

Economic Development

Continue to work towards Fire Station redevelopment & development along SR-74 corridor.

In-Town Residential & Town Center Zoning

IN-TOWN RES: A RESIDENTIAL DISTRICT THAT: *Directs developments to complement the character of the Town, preserve natural open spaces, and encourage quality neighborhood construction through controlled density to support the Town Center District.*

Permitted Uses

- Single-Family **Detached**
- Single-Family Attached (**Townhome**)
- Home Occupations (Conditional)
- Community Facilities (Conditional)
- Bed & Breakfast (Conditional)
- *Do we wish to allow “Tiny Homes” in a particular context?*
 - Much conversation on this topic from Comprehensive Plan public input and citizens looking to construct.

Development Regulations

- **Development Plan** shall be required for properties over 3 acres
 - This includes a **traffic and impact assessment**
- Smaller, more **flexible lots** consistent with preexisting historic lots in Town.
- Require **conservation design** of subdivisions with **preservation of 50%-60%** open space through clustering of homes.
- Require **multi-use path** construction
- **No front-loaded lots.**
- Require **networking of streets** through multiple connection points for adequate traffic management.

Supplemental

- Maximum **? units/acre**
 - Density Bonus Program would allow additional density if certain improvements are integrated into the design:
 - Architectural Standards
 - Open Space/Parks
 - Public Art/Amenities
 - Infrastructure Improvements
 - Public Parking
 - Green Infrastructure
 - Etc. . .
- Architecture will conform to **Town Center Overlay**
- Will **replace TR Zoning** classification (Traditional Residential)
 - TR is in the ordinance, but no properties are currently zoned TR
- Added benefit of higher tax value/acre to take care of provided infrastructure.



Conservation-Style Village Residential Examples







Conservation Village Residential Examples

Traffic Calming Policy

Purpose: Create an official framework for citizen/HOA requests for traffic calming along neighborhood and collector streets in Town. Also, to reduce speeding and increase citizen comfort along roadways if deemed necessary via an objective metric and implementation system.

Need

- No outlet for community concerns
- Reduction of speeding
- Objective procedure is lacking
- Current procedure has shortcomings

Goals & Objectives

- Enhanced safety on local streets
- Increase community satisfaction and level of service attentiveness to a frequently-complained issue
- Reduce traffic speeds in neighborhoods.
- Increase comfort along roadways.
- Objectively address complaints in a standardized and consistent way.
- Avoid traffic calming suggestions that are inappropriate.

Actions

- Monitoring & Evaluation
- Data collection
- Set minimum standards
 - Roads over x# ADT do not qualify
 - Only collector & neighborhood streets.
- Identify workable solutions – no speed bumps, cost limitations, etc. . .
- Identify approval metric
 - X% of resident's along a street segment or neighborhood
- Implementation and cost
 - Will HOA or property owners cover cost?



Shamrock Park Design & Signage

FY 24-25

**Council Planning Workshop
Public Works Department**

SEWER

March 2024

FY 23-24 Sewer Review

Enterprise Fund projects completed or under construction this FY:

1. Jet-Vac Purchase – Completed
2. PS 2 Generator – Under Construction
3. Sewer Annual and Emergency Contracts – 60% complete. Bids May/June
4. Sewer Manhole Repairs – Advertise for Bids in April 2024
5. Southampton Sanitary Sewer Manhole Stabilization – Design 90% complete. Advertise for bids April 2024.

FY 24-25 GOALS

Sewer Goals:

1. Pump Stations System Maintenance - Continue with CCWASA
2. Pump Stations - Generator Auto Transfer Switches
3. Pump Station 3 - Install Natural Gas Connection and convert to Natural Gas
4. Pump Station 4 Back-up Pump - Procure and secure new pump
5. Pump Station Liners - Inspect and as needed install liners at Pump Stations 1 and 3
6. Air/Vacuum Breakers - Inspect and repair/replace as needed
7. FOG - improve education, tracking and inspections, ongoing
8. Pipe & Manhole Repairs and I&I Reports- ongoing focusing on pipe inspection & repair
9. Capacity - Continue evaluating capacity to determine when to increase capacity
10. Northern County Area - Connection to Sewer - technical review and planning as needed
11. Southampton Sewer Manhole Stabilization Project - Construct project



FY 24-25 Council Planning Workshop Public Works Department

Tree Fund

March 2024

- **Tree Fund Goals:**
 - **Continue to collect funds from tree removal per the Town's ordinance**
 - **Utilizing funding for trees in downtown streetscape and park projects.**

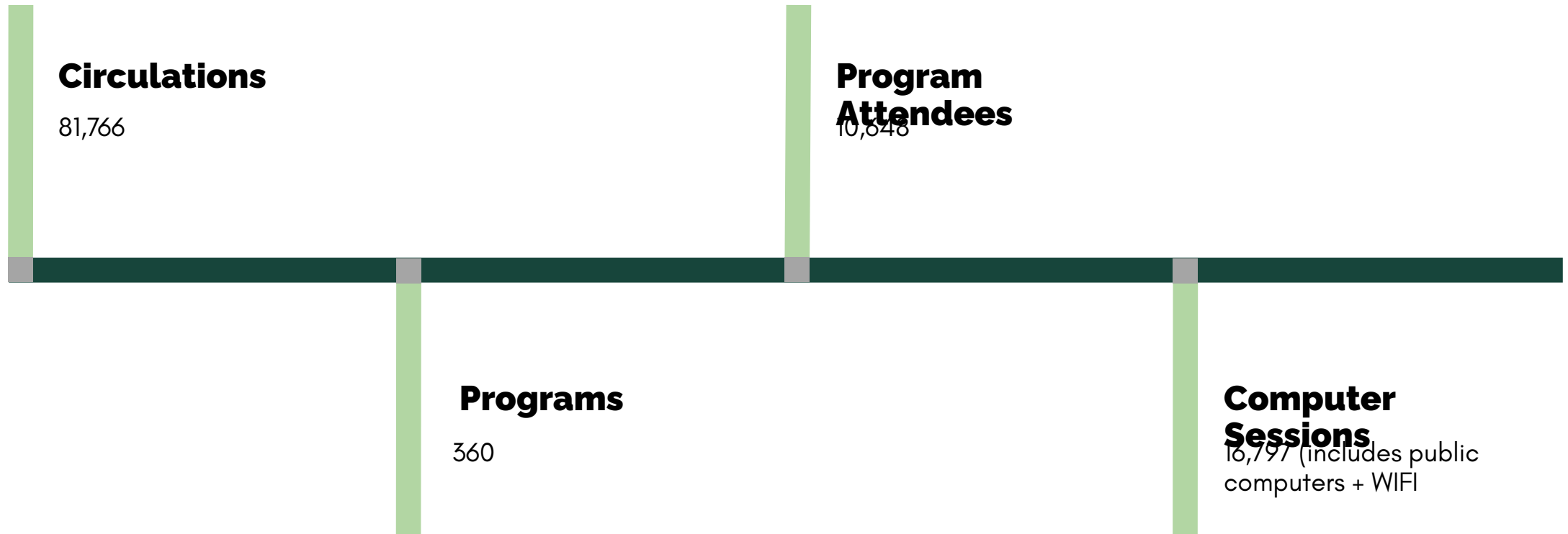


Thank You!



Public Library

2023 End of the Year Stats



Free Resources

Partnerships – Free Passes

- Zoo Atlanta
- Georgia State Parks & Historic Sites
- Center for Puppetry Arts Museum
- The Bremen Museum
- Chattahoochee Nature Center
- Go Fish Education Center
- Macon Museum Pass
- Michael C. Carlos Museum on Emory Campus
- The Alliance Theatre*

Partnerships

- Georgia Farm Bureau Passport & Book of the Month Program* (the newest partnership)
- Fox-In-A-Box Exhibit
- Georgia Memory Net*
- 1,000 Books B4 Kindergarten
- Georgia Aquarium * Discount Tickets
- Atlanta History Center
- Shakespeare's Tavern
- Georgia Library Service for the Blind and Print Disabled

Online

- Galileo
- Mango Languages
- Ancestry.com
- Boundless by Baker & Taylor
- Libby by Georgia Download Destination
- Beanstack

LibTech Grant Money 2024

LibTech Grant Money is budgeted for libraries to purchase items for public use. The items requested for the 2024 funds are:

People Counter

Barcode Scanners

New Opac Computers

Large Computer Monitors



Outdoor Multi-Purpose Venue

Path from Rec to Library



Side view between buildings



Idea for covered path between buildings





Venue Update

The request for a multi-use outdoor area between the library and recreation buildings has been included in the Shamrock Park SPLOST project.

A steering committee was formed to address ideas and recommendations for the enhancement of the park.



Goals for 2024

To maintain a high level of efficiency and customer service to patrons and the community by the expansion of library staff.

By the Numbers

2020

Circulation: 55,338

Programs: 120

Attendance/Participants:
2,394

2021

Circulation: 66,672

Programs: 157

Attendance/Participants: 7,601

2022

Circulation: 69,339

Programs: 169

Attendance/Participants: 6,765

2023

Circulation: 81,766

Programs: 360

Attendance/Participants:
10,648

Factors



Georgia Public Library Services

Expanding partnership resources for entertainment and educational purposes

Partnership to Local Schools

Local Schools are using library resources for student support

Programming

Tyrone Public Library offers programs to include infants, school age, teens, and adults

Social Media

Keeping patrons informed of library programs, policy changes for library usage, and new materials added to the collection

PINES

As a member of the PINES consortium, patrons have access to over 10 million books and materials

Factors



Collection Development

With few exceptions, the staff orders all items in the collection: A/V Materials, Adult, Children, Young Adult, & Large Print

Processing Materials

All new materials need to be processed by checking that the cataloging information is correct

Courier Deliveries

Tyrone receives deliveries three times each week; every item needs to be sorted and processed

Repairs

Staff repair items in the collection that are damaged

Customer Service

In addition to checking books in and out, the staff shelves, aides patrons using the public computers and printing, and assists with patron bills



Tyrone Recreation

2023 Highlights

Annual Events

- **Spring Market**
- **First Fridays**
- **Trunk-or-Treat**
- **Founders Day**
- **Christmas Tree Lighting and Market**

Community Efforts

- **Angel Tree**
- **Collection site Coco's Cupboard**
- **Wrestling Charity Fundraisers**
- **Toys-for-Tots**
- **Zumba Fundraiser for Coco's Cupboard**
- **Collection site for bags for homeless**

Events for 2024

Our Events

- March 30th: Town Easter Egg Hunt
- April 19th : Spring Market
- "First Fridays" May-September
- October 4th & 5th : Founder's Day
- October 31st : Trunk-or-Treat
- December 1st : Tree Lighting and Christmas Market

Council Retreat March 2024

What's New for 2024

Space

- Renovation of old Town Hall. We will have additional classrooms and rental space.
- Addition of Town Easter Egg Hunt.
- Possible addition of night time skating event. Still in planning stages.

New Recreation

- Gymnastics
- Summer Acting Camp

New Programs

- Raising Chickens 101
- Raising Goats 101
- Cookie Decorating
- Beauty Pageant 101

What's Trending for 2024-2025?

BADMINTON

- Gen Z and millennials are playing badminton in growing numbers.

ACTION

- **Will purchase badminton rackets and birdies.**

KICK-BOXING/MARTIAL ARTS

- Combat sports like karate, kickboxing and jiu jitsu are trending.

ACTION

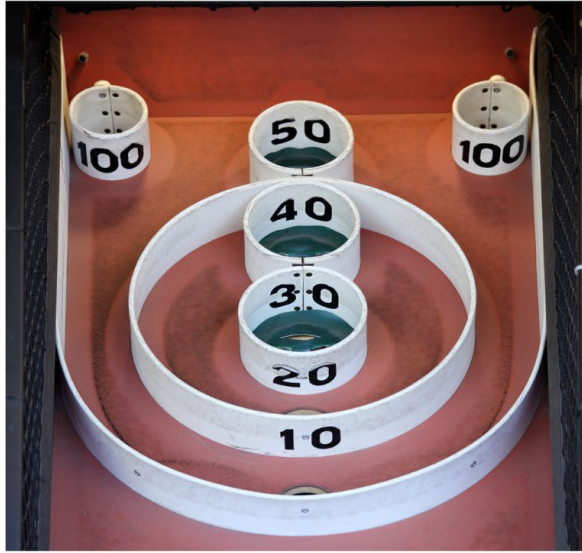
- **Add a kick-boxing class. Purchase heavy bags.**

FAMILY TIME

- Kites, outdoor games, family fun.

ACTION

- **Kite-making class, purchase outdoor checkers.**



Founders Day 2024

We are adding and improving Founders Day each year. This year we will bring acrobats, skee ball, a giant slide and a game trailer.



Council Retreat March 2024

Introducing QR Codes For Founders Day



This year we will use QR codes to provide information and sponsor advertising for Founders Day.



Trunk-or-Treat 2024



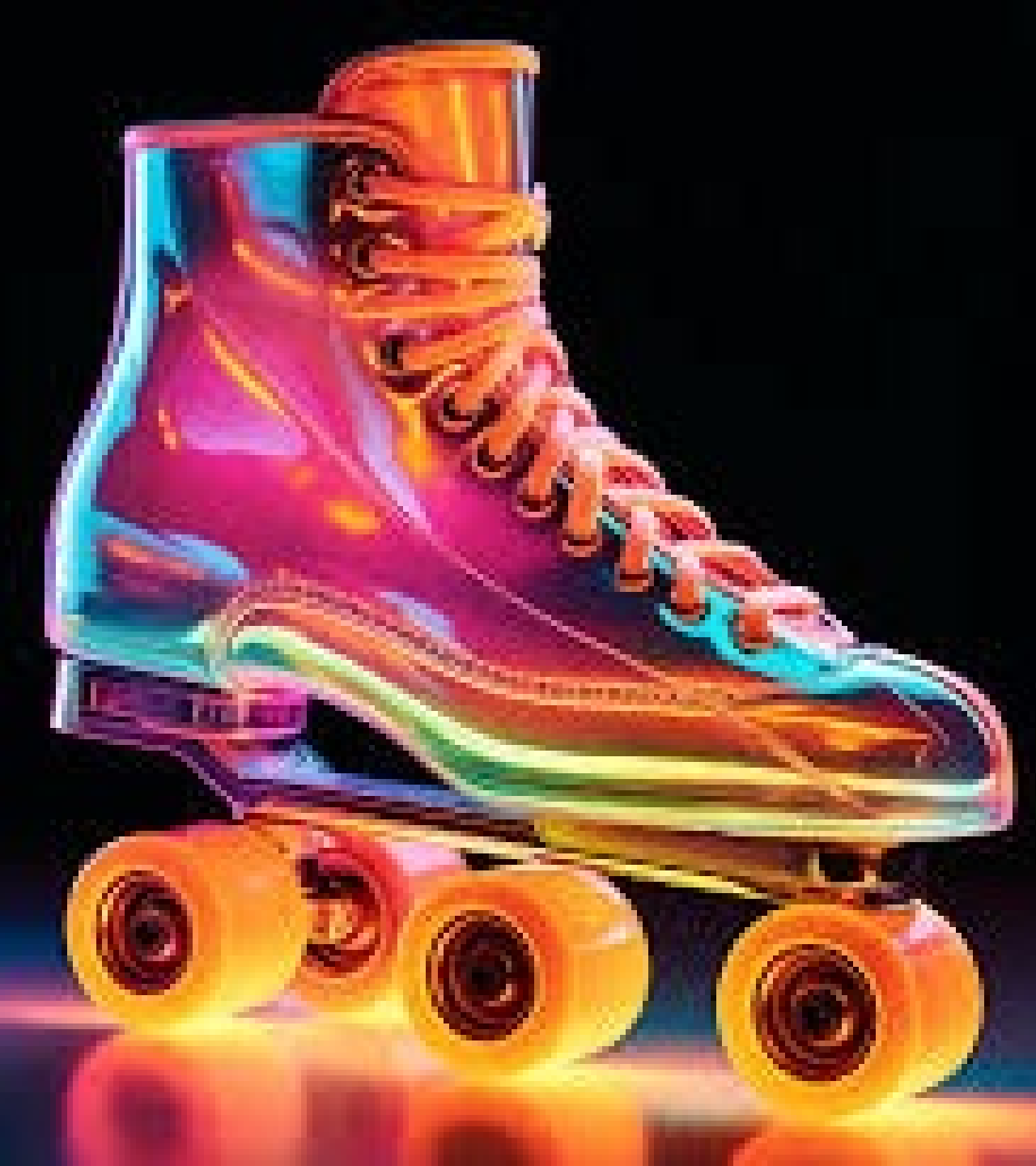
We will be adding an inflatable corn maze.



Christmas 2024



We will be adding a merry-go-round (5K) and a horse and carriage.



Neon Skate

Family friendly event. Night time. DJ, food trucks and roller rink. In planning stages for fall 2024.

Tentative for 2025

11:00 am – 9:00 pm



**Sham
ROCK**

**GLOW
RONGO**

2 BROKE KINGS

THE BLAST BAND

THE BLACK JACKET SYMPHONY

Council Workshop

Date March 26, 2024



TOWN
TYRONE
- GEORGIA

EST.



Tyrone Municipal Court

Alisha B. Thompson, Judge
Isaac Godfrey, Prosecutor
April Spradlin, Clerk of Court
Lindsey King, Assistant Court Clerk

Tyrone Municipal Court Mission Statement

"Tyrone Municipal Court is committed to have the trust and confidence of the people we serve to fulfill our constitutional role."



Our Purpose :

The Tyrone Municipal Court handles misdemeanor offenses which include traffic offenses and ordinances violations that are punishable up to 12 months in jail and or a \$1,000 fine. Tyrone Municipal Court has the obligation of the Judicial System to interpret the law fairly and with equal regard to all individuals. The court strives to ensure all matters are resolved expeditiously, equitably, and without bias.



Training

Judge Alisha B. Thompson

- Annual Recertification through the University of Georgia Institute of Continuing Judicial Education
- GCIC Recertification
- Continuing Legal Education Courses

Amy and Isaac Godfrey, Prosecutor

- Continuing Legal Education Courses
- GCIC Recertification

April Spradlin, Clerk of Court

- Georgia Records Conference
- Annual Recertification through the University of Georgia Institute of Continuing Judicial Education
- GCIC Recertification

Lindsey King, Assistant Court Clerk

- Court Clerk Certification through the University of Georgia Institute of Continuing Judicial Education
- GCIC Recertification



Accomplishments

- ✓ Successful completion of the town audit with Rushton and Company
- ✓ Continue to maintain records in accordance with the State of Georgia Official Judicial Branch Retention Schedule to ensure statutory requirements are maintained
- ✓ Maintained a positive working relationship with the Fayette County Magistrate Court for handling all warrants for the Tyrone Police Departments and first appearance hearings
- ✓ Attended training for GCIC in efforts to insure responsibility of maintaining the operations of GCIC within the agency to include audits and daily operation
- ✓ Recognition to Amy Godfrey our previous solicitor on accomplishing 5 years of service
- ✓ Evaluation of day to day operations in effort to designate appropriate expenditure of Assigned Funds for Tyrone Municipal Court

2023 Court Activity Overview

Tyrone Municipal Court adjudicated a total of 1416 citations including traffic violations, city ordinance violations, misdemeanor drug cases, serious traffic cases (including DUI's), and cases transferred to another court



**Tyrone Municipal Court
Fines Collected – Fees Paid
January 1, 2023 to December 31, 2023**

	Cases Adjudicated	Credit Card Payments	Total Fines & Fees Collected*	Total Paid to Town	Add-ons State/County/ CSI	Jail Fees Paid	Jail Fees Billed by County
Jan-23	89	79	\$22,318.80	\$15,221.52	\$7,447.28		\$1,245.50
Feb-23	80	66	\$19,510.87	\$12,446.52	\$7,164.35		\$1,360.11
Mar-23	86	73	\$15,175.00	\$9,824.38	\$5,768.23		\$862.42
Apr-23	133	93	\$22,091.00	\$14,926.87	\$7,726.69		\$1,286.25
May-23	156	93	\$23,182.00	\$14,899.72	\$8,632.28		\$1,410.41
Jun-23	98	81	\$17,196.40	\$10,816.36	\$6,480.04		\$1,068.16
Jul-23	89	80	\$17,172.74	\$11,115.05	\$6,307.69		\$987.62
Aug-23	158	102	\$25,746.60	\$16,899.06	\$9,197.54		\$1,393.40
Sep-23	131	112	\$23,946.00	\$15,437.78	\$8,508.22		\$1,529.49
Oct-23	123	92	\$26,307.00	\$17,062.57	\$9,447.43		\$1,491.63
Nov-23	197	116	\$32,462.00	\$20,580.07	\$12,032.93	\$1,267.20	\$1,866.02
Dec-23	76	51	\$20,147.00	\$11,516.57	\$8,680.43		\$2,172.11
TOTALS	1416	1038	\$265,255.41	\$170,746.47	\$97,393.11	\$1,267.20	\$16,673.12

2022 Totals 1011 629 \$196,240.71 \$118,623.91 \$70,255.82 \$2,609.60 \$10,830.66

*Fines and Fees Collected" include all probation payments & admin fees

At a Glance

Year	Revenue Turned Over to the Town	+/-
2019	\$189,340.66	+ \$22,285.79
2020	\$107,097.16	- \$82,243.50
2021	\$127,971.71	+ \$20,874.55
2022	\$118,623.91	- \$9,347.80
2023	\$170,746.47	+ \$52,122.56



Goals for 2024

GCIC Standards

Maintain all GCIC requirements and training for Tyrone Police Department and Tyrone Municipal Court.



Appeals

No appeals or formal complaints.



Open Records Software

Implementation of Open Records Software



Training

Complete all training requirements through ICJE for annual recertification.



Procedures

Maintain courtroom security and the well being of others.



Public Safety

2023 Highlights

Crime Statistics

Part 1 Crime for 2023: 56 (Down 8.20% from 2022)

Part 2 Crime for 2023: 101 (Down 14.41% from 2022)

Training

Our Officers logged 972 hours of advanced POST training in 2023.

Reports Generated

Incident Reports 384

Miscellaneous Reports 227

Accident Reports 204

Traffic Stops

Total: 1861

Citations Issued: 1340

Warnings Issued: 781

Traffic Fatalities: 01

Residential / Business Visits

Residential 880

Business 4326

2023 Highlights

Community Outreach

4th Annual Citizen's Police Academy

Halloween Trunk & Treat

Zombie Apocalypse

Founder's Day Strongman Event

First Fridays

Christmas Tree Lighting

See You at the Pole

Touch a Truck

HOA Meetings and Neighborhood Events

2024 Looking Ahead

Crime Rate

- Maintain a Part 1 crime rate under 100
- Maintain a Part 2 crime rate under 200

Community Outreach

- 5th Citizen Police Academy
- Coffee With A Cop!
- Halloween Trunk & Treat
- Zombie Apocalypse
- Founder's Day Strongman Event
- First Fridays
- Christmas Tree Lighting
- See You at the Pole
- Touch a Truck
- HOA Meetings and Neighborhood Events

On-Site Re-Certification

Re-Certification bid will take place in the Fall of 2024. This will be our third on-site review/audit since earning our State Certification in 2018.

2024 Looking Ahead

Certification Incentives

- Pay incentives for those officers who obtain career development/specialty POST certifications.
 - FTO
 - Basic Instructor
 - Intermediate
 - Advanced
 - Supervisory
 - Management

Certification Breakdown

- College credit required for intermediate, advanced, supervisory and management certifications
- FTO and Basic Instructor do not require college credit
- Encourages professional growth by increasing job knowledge and skill level
- Each certification earns the Officer an additional \$508.30 annually or .23 cents an hour
- Currently, we are paying for 9 certifications
- If approved, we would be adding 4 more for a total of 13.
- Current cost=\$4574.70 / Proposed cost \$6,607.90
- We would like to begin compensating our certified Field Training Officers at a rate of an additional \$2.00 an hour during the times they are actively training a new Officer. FTO training takes between 4-8 weeks depending on the trainees experience. Total cost= \$340.00-\$680.00 each

2024 Looking Ahead

New Look on the Roadways

- We are looking to add two (2) more Ford F-150s to our fleet of patrol vehicles in the upcoming budget year. These vehicles provide good visibility for routine patrols and can be driven off road when needed. The beds provide ample room for transporting items/objects. Total cost for two (2) fully equipped and patrol ready Ford F-150s= \$150,353.96
- Quotes are generally good for 30 days. This MAY mean that the prices could go up between now and budget approval time.

Price Increases

- Flock has increased their cost per camera from \$2500.00 to \$3000.00 each. Total increase per year=\$1500.00
- Courtware RMS (Justice One) has developed a new platform that is set to replace our existing RMS. The new platform will come at an increased cost (% per citation). A date has not yet been set but could possibly be in this coming budget year