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EXISTING CONDITIONS

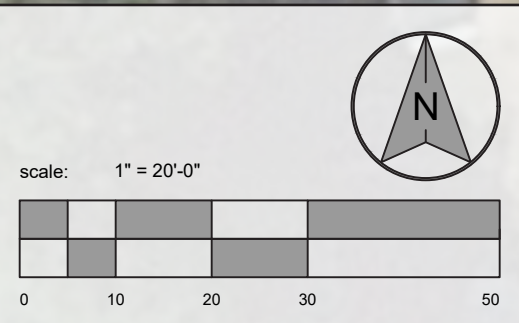
GENERAL IMPROVEMENTS & CIRCULATION

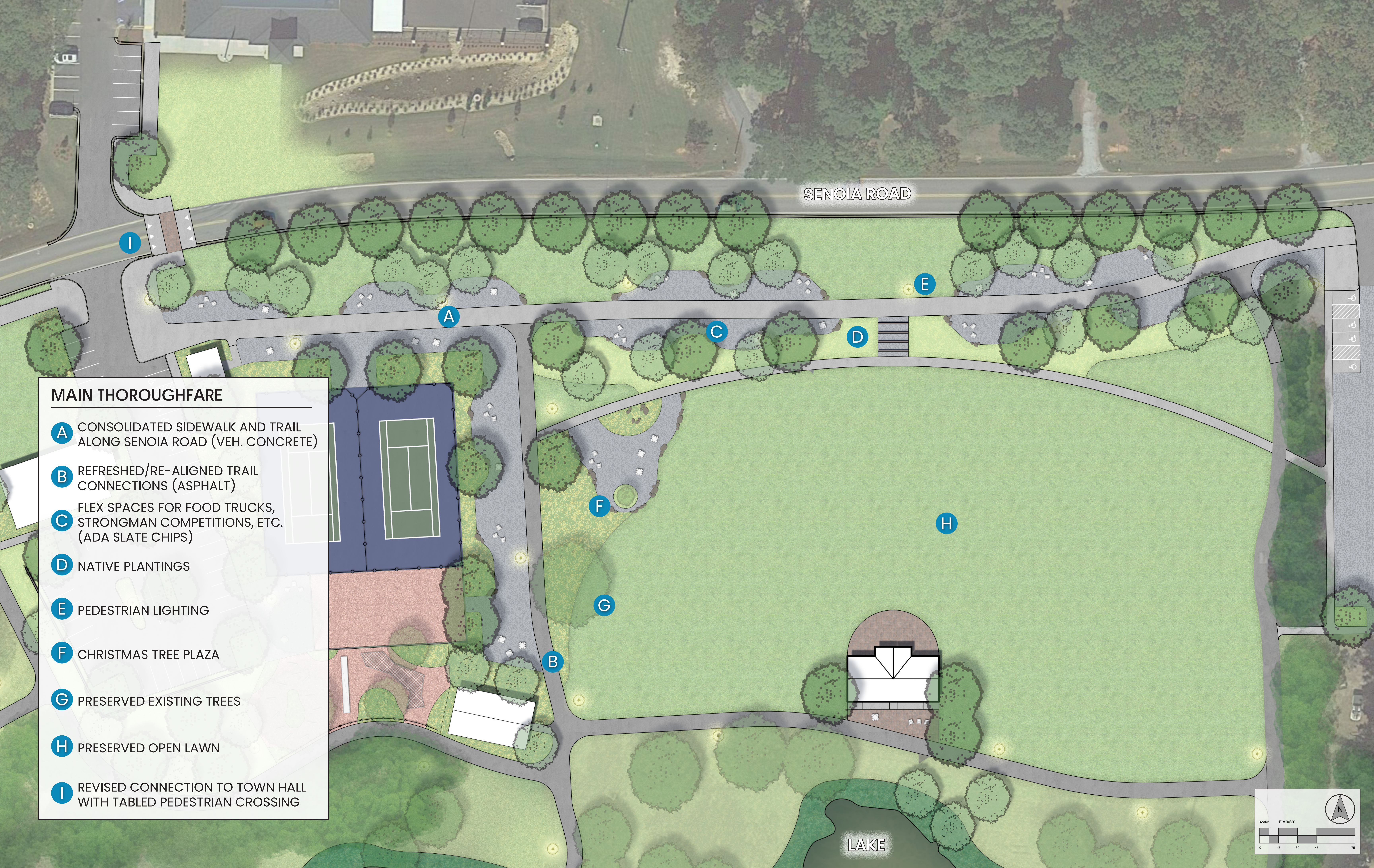
- A** OPEN-AIR, MULTI-PURPOSE PAVILION (APPROX. 30' X 60') WITH SPECIALTY PAVER SURROUND
- B** EXISTING PICNIC PAVILION TO REMAIN. RENOVATE AND REFRESH
- C** EXISTING RESTROOMS TO REMAIN. TASTEFUL MURAL BY LOCAL ARTIST.
- D** EXISTING TENNIS/BALL COURTS TO REMAIN. NEW CUSTOM WIND SCREEN ON FENCE
- E** EXISTING PLAY EQUIPMENT TO REMAIN. REPLACE MULCH WITH RUBBERIZED PLAY SURFACE.
- F** EAST-WEST TRAIL CONNECTION TO COMMERCE DRIVE
- G** WETLAND/LITTORAL NATIVE PLANTINGS AS NEEDED AROUND LAKE FOR STABILIZATION
- H** FISHING AREA. UTILIZE STABILIZED BANK AND ADD ADA SLATE CHIPS
- I** CONCRETE RAMP FOR LAKE MAINTENANCE



EASTERN PARKING LOT

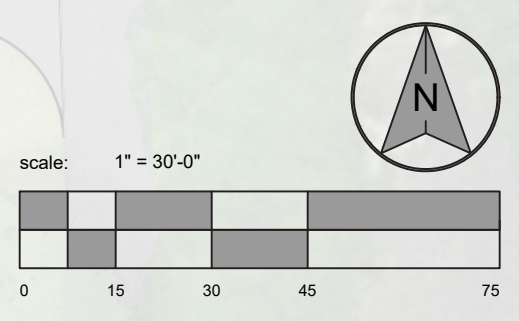
- A ASPHALT ENTRY DRIVE
- B MORE FORMALIZED GRAVEL PARKING LOT
APPROXIMATE CAPACITY: 63 SPACES
- C ADA ACCESSIBLE SPACES (4)
(VEHICULAR CONCRETE)
- D PEDESTRIAN LIGHTING
- E TRAIL CONNECTION TO NEW
STREETSCAPE ALONG SENOIA ROAD
- F THIN TREES AND CLEAR UNDERBRUSH





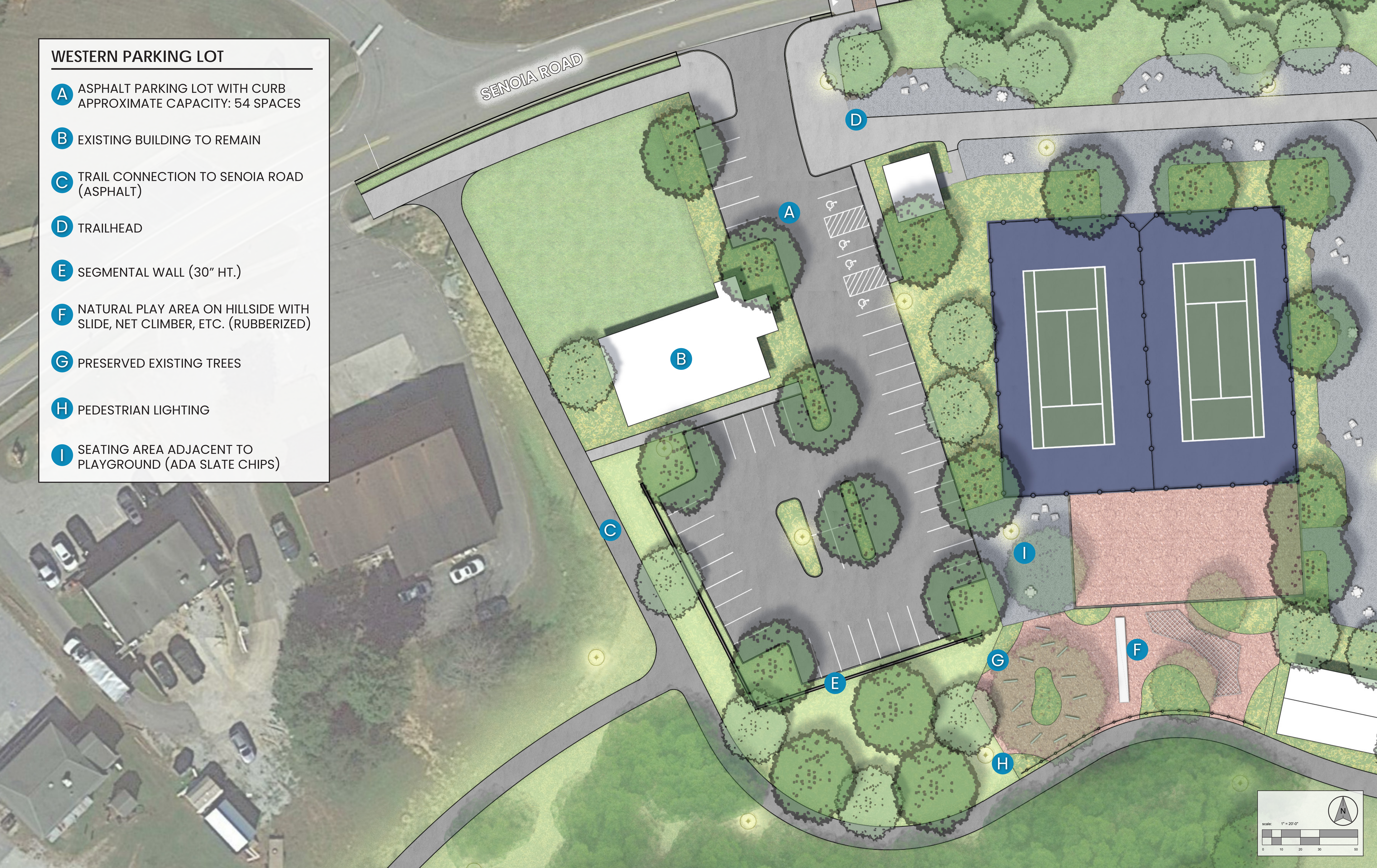
MAIN THOROUGHFARE

- A** CONSOLIDATED SIDEWALK AND TRAIL ALONG SENOIA ROAD (VEH. CONCRETE)
- B** REFRESHED/RE-ALIGNED TRAIL CONNECTIONS (ASPHALT)
- C** FLEX SPACES FOR FOOD TRUCKS, STRONGMAN COMPETITIONS, ETC. (ADA SLATE CHIPS)
- D** NATIVE PLANTINGS
- E** PEDESTRIAN LIGHTING
- F** CHRISTMAS TREE PLAZA
- G** PRESERVED EXISTING TREES
- H** PRESERVED OPEN LAWN
- I** REVISED CONNECTION TO TOWN HALL WITH TABLED PEDESTRIAN CROSSING



WESTERN PARKING LOT

- A** ASPHALT PARKING LOT WITH CURB
APPROXIMATE CAPACITY: 54 SPACES
- B** EXISTING BUILDING TO REMAIN
- C** TRAIL CONNECTION TO SENOIA ROAD
(ASPHALT)
- D** TRAILHEAD
- E** SEGMENTAL WALL (30" HT.)
- F** NATURAL PLAY AREA ON HILLSIDE WITH
SLIDE, NET CLIMBER, ETC. (RUBBERIZED)
- G** PRESERVED EXISTING TREES
- H** PEDESTRIAN LIGHTING
- I** SEATING AREA ADJACENT TO
PLAYGROUND (ADA SLATE CHIPS)



LIBRARY SPACE

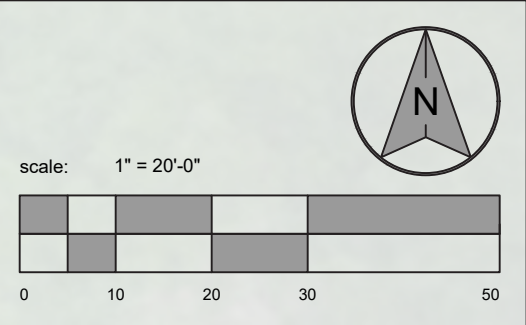
- A SEATING AREAS ADJACENT TO BUILDINGS & TRAIL (ADA SLATE CHIPS)
- B OUTDOOR CLASSROOM WITH ARTIFICIAL TURF TERRACES, CONCRETE WALLS, AND STONE STEPS & ELECTRICAL
- C PRESERVED EXISTING TREES
- D PEDESTRIAN LIGHTING
- E NEW FABRIX SHADE STRUCTURES OVER EXISTING PLAYGROUND
- F MURAL ON EXISTING ELECTRICAL BOX (LOCAL ARTIST)
- G ADA ACCESS TRAIL FROM ADA PARKING
- H COVERED WALKWAY BETWEEN LIBRARY AND COMMUNITY CENTER
- I FISHING AREA (ADA SLATE CHIPS). STABILIZE BANK WITH BOULDERS.



TYRONE
PUBLIC
LIBRARY

TYRONE
COMMUNITY
CENTER

LAKE





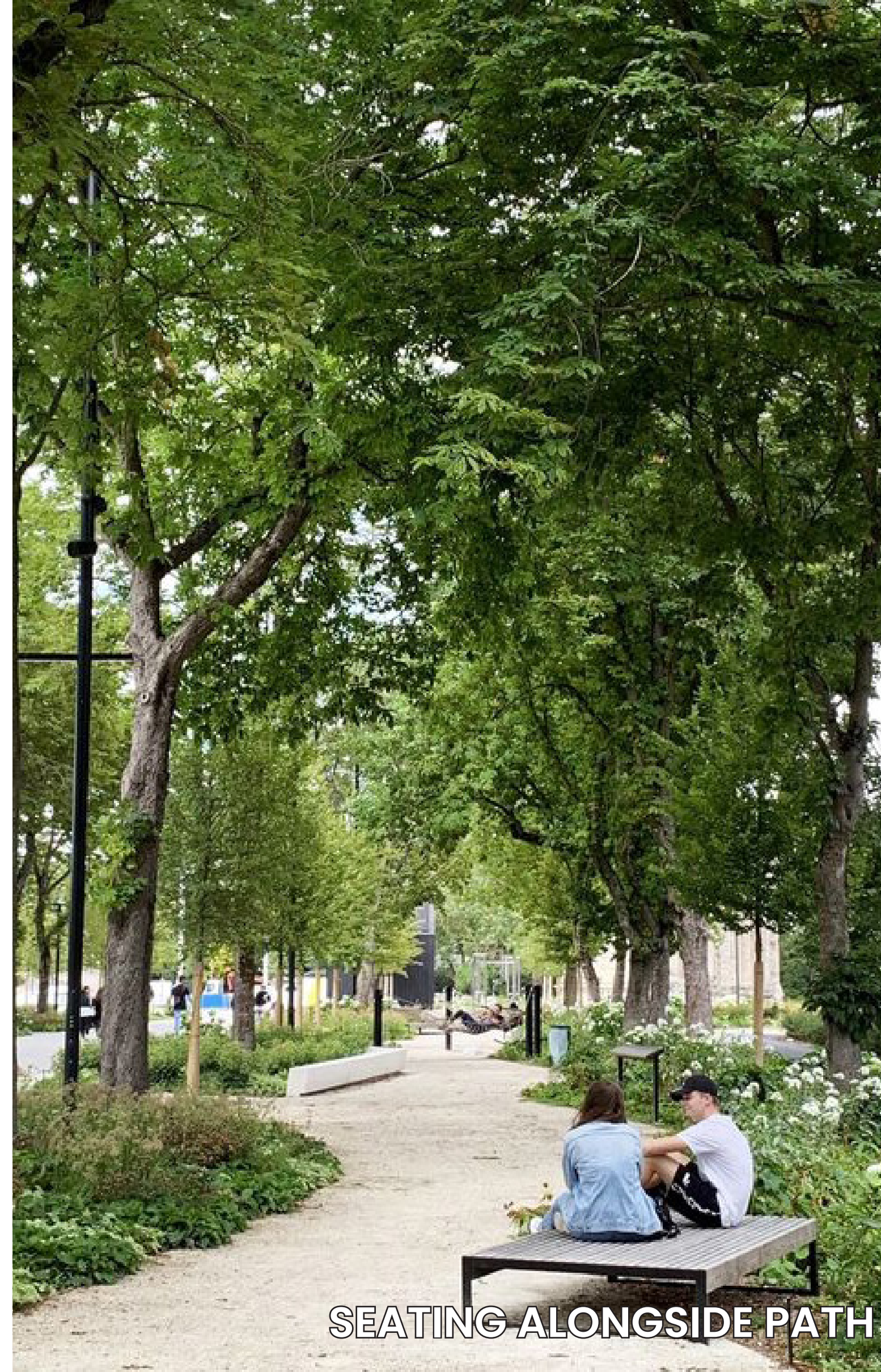
TENNIS COURT WIND SCREEN MURAL



HILLSIDE PLAYGROUND



NEW RUBBERIZED
SURFACING AT EXISTING
PLAYGROUND



SEATING ALONGSIDE PATH



RESTROOM-MURAL



FOOD TRUCK PLAZA



PAVILION AND STAGE



FARMER'S MARKET AT PAVILION



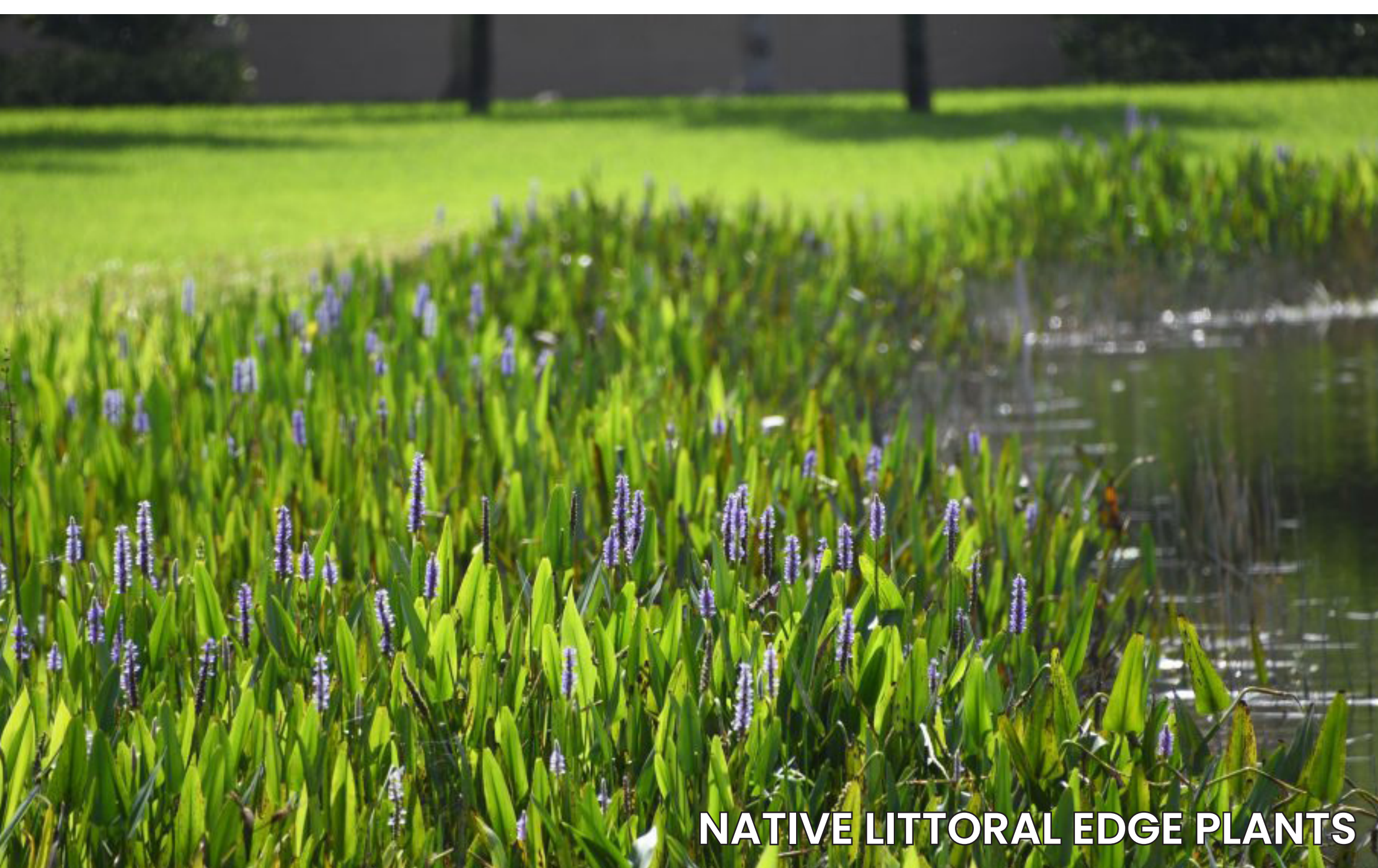
RAISED CROSSWALK



COVERED WALKWAY AT LIBRARY AND COMMUNITY CENTER



SHADE SAILS AT EXISTING PLAYGROUND



NATIVE LITTORAL EDGE PLANTS



LOUNGE SEATING



NATIVE SHADE AND UNDERSTORY TREES



MULTI-USE PATH



OUTDOOR CLASSROOM WITH ARTIFICIAL TURF



GRAVEL FISHING AREA & BANK STABILIZATION



NATIVE LANDSCAPE





















Description	Qty	Unit	Unit Cost	Item Cost
CIVIL ELEMENTS				
Demolition - Clearing and Grubbing	3.80	AC	\$7,500.00	\$28,495.18
Erosion Control and Tree Protection	3.80	AC	\$30,000.00	\$113,980.72
Grading	3.80	AC	\$25,000.00	\$94,983.93
Utilities (includes electrical for Pavilion, Food Trucks, and Library	1	LS	\$150,000.00	\$150,000.00
Lighting - Pedestrian Light Poles*	32	EA	\$4,500.00	\$144,000.00
Lighting - Miscellaneous (tree uplights and other landscape lighting)	1	LS	\$50,000.00	\$50,000.00
			Subtotal	\$581,460
ARCHITECTURAL ELEMENTS				
Open-Air, Multi-Purpose Pavilion (Approx 30'x60')	1	LS	\$360,000.00	\$360,000.00
Existing Pavilion - Renovate and Refresh (Approx. 50'x30')	1	LS	\$37,500.00	\$37,500.00
Restroom Mural (Local Artist)	1	LS	\$6,750.00	\$6,750.00
Electrical Box Mural (Local Artist)	1	LS	\$1,500.00	\$1,500.00
Covered Walkway (between Library and Community Center)	1	LS	\$18,000.00	\$18,000.00
Shade Sails (at Library Playground)	3	EA	\$12,000.00	\$36,000.00
			Subtotal	\$459,750
LANDSCAPE HARDSCAPE				
Asphalt (parking areas and for trails)	42,781	SF	\$3.50	\$149,733.50
Slate Trail Mix (3" slate chips 3" gravel base - ADA)	33,294	SF	\$4.50	\$149,823.00
Pedestrian Concrete	6,891	SF	\$6.00	\$41,346.00
Vehicular Concrete	15,122	SF	\$8.00	\$120,976.00
Rubberized Playground Surfacing (at existing playground and hillside)	10,178	SF	\$10.00	\$101,780.00
Artificial Turf	3,488	SF	\$15.00	\$52,320.00
Specialty Pavers - Pedestrian Rated, Permeable (at Pavilion)	1,413	SF	\$22.00	\$31,086.00
Vehicular Pavers (at tabled crossing)	265	SF	\$40.00	\$10,600.00
ADA Parking (Signage and Striping)	8	EA	\$2,000.00	\$16,000.00
Standard Stall Striping	1,000	LF	\$1.50	\$1,500.00
6 Inch Concrete Curb	1,096	LF	\$15.00	\$16,440.00
Concrete Curb and Gutter	272	LF	\$25.00	\$6,800.00
Segmental Wall (30" max.)	213	LF	\$65.00	\$13,845.00
Concrete Wall (30" max.)	400	LF	\$85.00	\$34,000.00
Boulders	1	LS	\$25,000.00	\$25,000.00
Natural Stone Steps	200	SF	\$80.00	\$16,000.00
Handrail	160	LF	\$100.00	\$16,000.00
Low Fence at Hillside Play Area	112	LF	\$50.00	\$5,600.00
Custom Windscreen on Tennis Court Fence	500	LF	\$12.00	\$6,000.00
			Subtotal	\$814,850

Description	Qty	Unit	Unit Cost	Item Cost
LANDSCAPE SOFTSCAPE				
Planting Areas: Landscape/Mulch/Soil	18,689	SF	\$5.00	\$93,445.00
Planting Areas: Landscape/Mulch/Soil (Low intensity)	27,186	SF	\$2.50	\$67,965.00
Wetland Mass Plantings	21,637	SF	\$2.00	\$43,274.00
Sod	37,383	SF	\$1.00	\$37,383.00
Understory Trees - 3" Cal (includes soil amendments)	40	EA	\$750.00	\$30,000.00
Overstory Trees - 4" Cal (includes soil amendments)	54	EA	\$1,100.00	\$59,400.00
			Subtotal	\$331,467
FURNISHINGS				
Drinking Fountains	3	EA	\$3,000.00	\$9,000.00
Waste Receptacles	8	EA	\$1,200.00	\$9,600.00
Pet Waste Station	3	EA	\$500.00	\$1,500.00
Adirondack Chairs	40	EA	\$750.00	\$30,000.00
Café Table and Chairs	20	EA	\$1,500.00	\$30,000.00
Golf Cart Signage	1	LS	\$5,000.00	\$5,000.00
Play Equipment (for hillside playground)	1	LS	\$45,000.00	\$45,000.00
			Subtotal	\$130,100
*Note: Costs for Eastern Parking Lot not included in cost estimate			Subtotal	\$2,317,626
	General Conditions (8%)			\$185,410.11
	Contractor Fee (6%)			\$139,057.58
	Bonds and Insurance (3%)			\$69,528.79
	Contingency/Cost Escalation (15%)			\$347,643.95
	Design Fee (10%)			\$231,762.63
			FINAL TOTAL	\$3,291,029

DISCLAIMER
This cost estimate is intended only for use as a preliminary evaluation of the general magnitude of the general costs associated with the project. The water and sewer are assumed to remain as is. The material quantities shown herein are subject to change. Unit prices are compiled from job costs of similar projects when such information is available. In the absence of this source of information, other published references may be used to determine approximate unit prices. Variation in items such as raw material costs, labor efficiency, wage rates, and union practices will affect final project costs.



THANK
YOU!